

**PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OPERATIONS AND TECHNOLOGY DIVISION**

EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): TANF cash assistance is a program providing temporary financial assistance to needy families. The receipt of TANF cash assistance is limited to 60 months in an adult's lifetime. Temporary financial assistance may be provided to the following families and individuals: Minor Children; Specified relatives with whom the children are living; The minor children's blood-related/adoptive siblings with whom the children are living; Pregnant women in their last trimester who have no other eligible children; and Refugees with minor dependent children.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps issued through EBT (Electronic Benefit Transaction) where a debit card is used for purchasing food products. This data is reported by household (case), recipient and amount. There are two kinds of assistance: Public-Assistance food stamp households in which all members receive income from TANF or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster Care, Ribicoff, Poverty level infant and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from employment and the person requires and can benefit from vocational rehabilitation services to enter, engage or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are four TANF related child care programs. All of the programs are designed to help TANF eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a co-payment.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for children up to 19 years old. Household income must meet eligibility requirements. DPHHS pays a premium each month for each child enrolled in CHIP. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

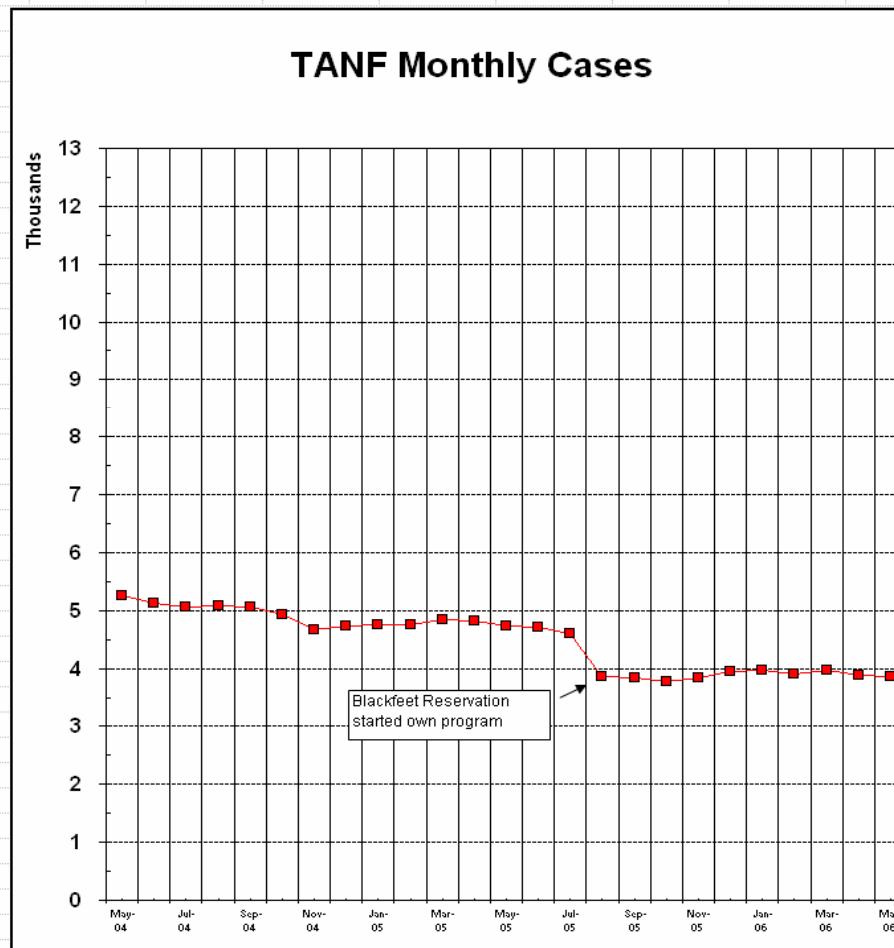
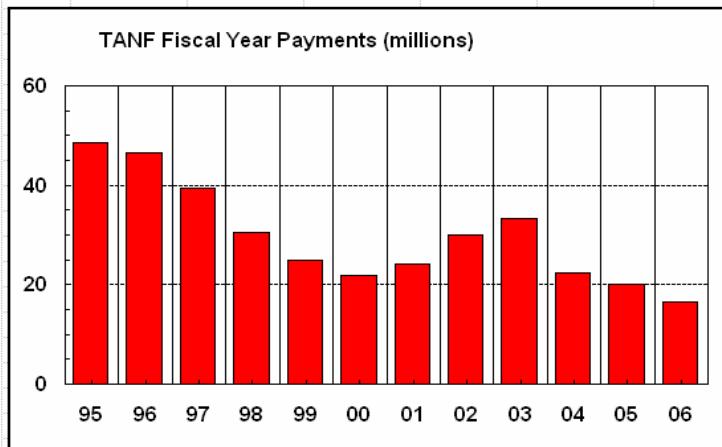
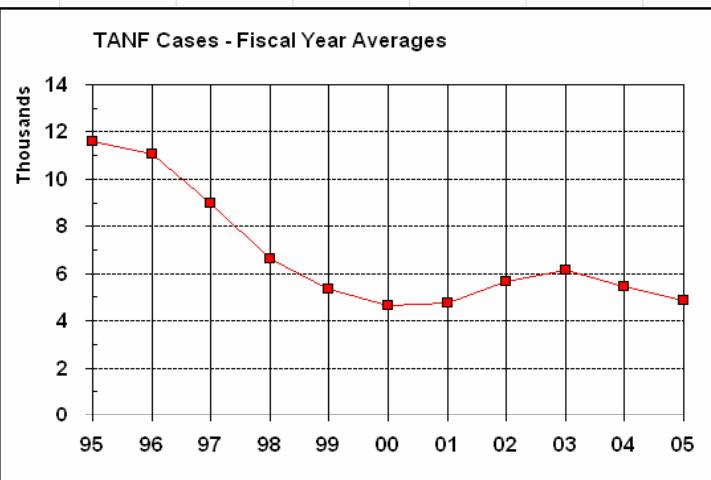
* Cases, recipients, and payments are derived from agency payrolls.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Figure 1

MAY 2006

PAGE 1



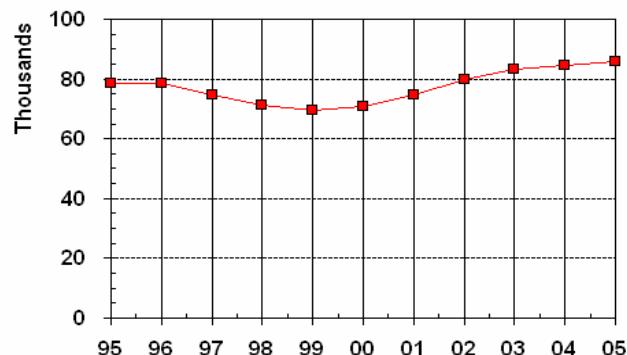
Decrease in caseloads for August 2005 due to Blackfeet reservation doing its own Cash Assistance program which affects Glacier and Pondera counties.

MEDICAID
Figure 2

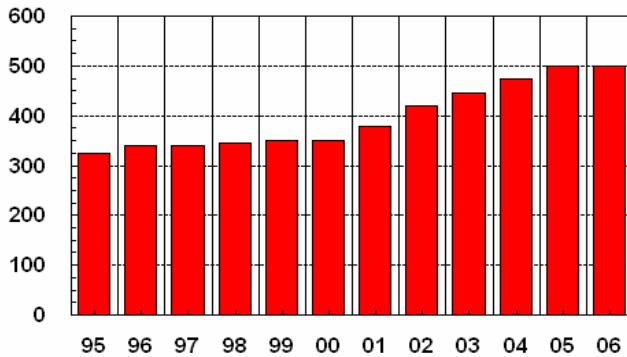
MAY 2006

PAGE 2

Medicaid Eligible - Fiscal Year Averages

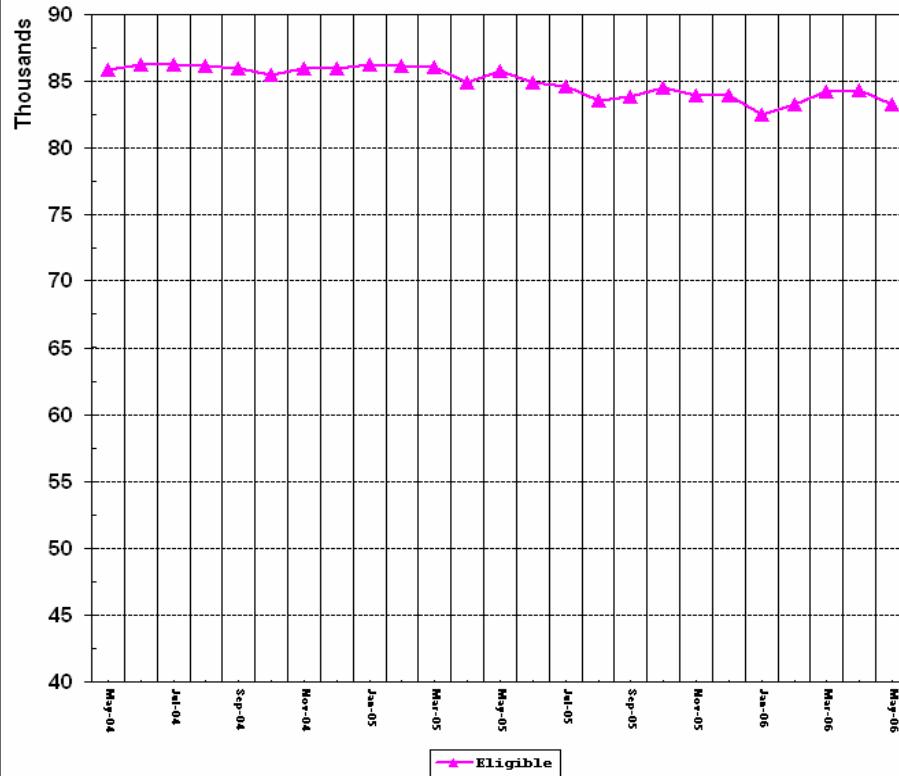


Medicaid Fiscal Year Payments (millions)



In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

*** Medicaid Monthly Eligible**



* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible
Because of retroactive eligibility, the numbers will increase when reran
in Query Path after a period of time. I will be taking a snapshot each month.

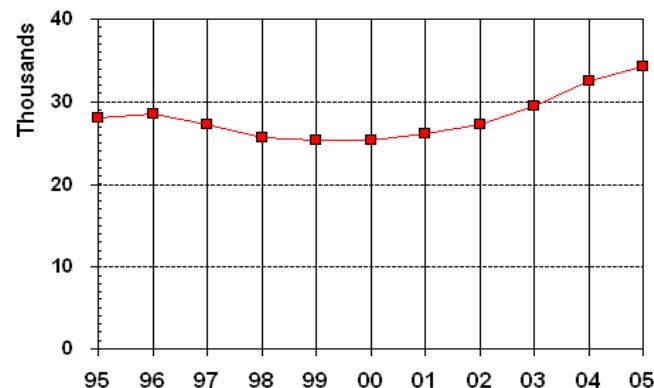
FOOD STAMPS

Figure 3

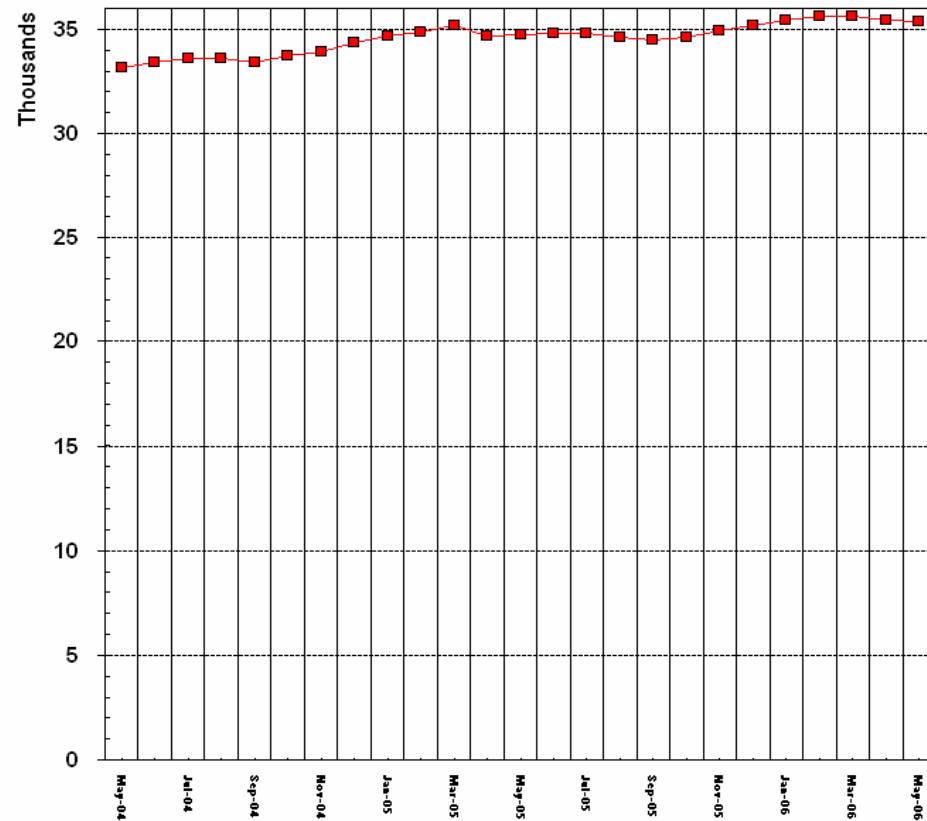
MAY 2006

PAGE 3

Food Stamp Cases - Fiscal Year Averages



Food Stamp Monthly Cases



Food Stamp Fiscal Year Payments (millions)

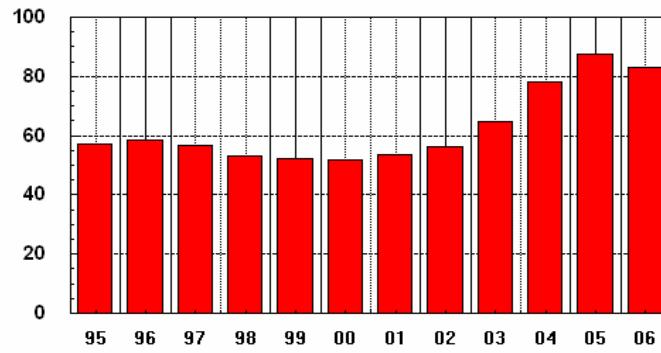


TABLE 1. Summary of Public Assistance and Medical Care

OBLIGATIONS INCURRED	MAY 2006		APRIL 2006		MAY 2005		PERCENT OF CHANGE	
	MAY 2006	APRIL 2006	MAY 2005	APRIL 2006	MAY 2005	APRIL 2006	MAY 2005	APRIL 2006
All Public Assistance	\$74,986,170	\$65,050,256	\$74,649,897	15.3%	0.5%			
TANF	\$1,472,160	\$1,485,031	\$1,694,777	-0.9%	-13.1%			
Regular TANF	\$1,192,996	\$1,197,644	\$1,319,880	-0.4%	-9.6%			
TANF Unemployed Parent	\$279,164	\$287,387	\$374,897	-2.9%	-25.5%			
Medical Assistance***	\$62,349,302	\$52,690,502	\$63,914,856	18.3%	-2.4%			
Medicaid Title 19 (Physical Health)***	\$52,107,568	\$44,871,114	\$52,944,836	16.1%	-1.6%			
Medicaid Mental Health	\$10,241,734	\$7,819,387	\$9,189,406	31.0%	11.5%			
CHIP	\$1,824,649	\$1,695,939	\$1,435,992	7.6%	27.1%			
State Funded Mental Health	\$310,523	\$231,404	\$344,622	34.2%	-9.9%			
Food Stamps*	\$7,524,667	\$7,568,243	\$7,481,625	-0.6%	0.6%			
Day Care**	\$1,504,868	\$1,379,137	\$1,558,639	9.1%	-3.4%			
NUMBER OF CASES								
TANF	3,869	3,889	4,731	-0.5%	-18.2%			
Regular TANF	3,310	3,318	3,908	-0.2%	-15.3%			
TANF Unemployed Parent	559	571	823	-2.1%	-32.1%			
Medicaid Title 19 (Physical Health)--Claims paid	83,452	83,138	86,106	0.4%	-3.1%			
Medicaid Mental Health	9,819	8,784	9,514	11.8%	3.2%			
Childrens Health Insurance Prog	12,894	12,954	10,900	-0.5%	18.3%			
State Funded Mental Health	1,645	1,404	1,706	17.2%	-3.6%			
Food Stamps	35,357	35,443	34,742	-0.2%	1.8%			
Day Care	5,329	5,289	5,717	0.8%	-6.8%			
AVERAGE PAYMENTS								
TANF	\$380.50	\$381.85	\$358.23	-0.4%	6.2%			
Regular TANF	\$360.42	\$360.95	\$337.74	-0.1%	6.7%			
TANF Unemployed Parent	\$499.40	\$503.30	\$455.52	-0.8%	9.6%			
Medicaid Title 19 (Physical Health) per Claim	\$624.40	\$539.72	\$614.88	15.7%	1.5%			
Food Stamps	\$212.82	\$213.53	\$215.35	-0.3%	-1.2%			
YEAR TO DATE PAYMENTS								
TANF	\$16,414,772	\$14,942,612	\$18,420,843	9.9%	-10.9%			
Regular TANF	\$13,279,424	\$12,086,428	\$14,374,883	9.9%	-7.6%			
TANF Unemployed Parent	\$3,135,348	\$2,856,184	\$4,045,960	9.8%	-22.5%			
Medical Assistance	\$590,138,050	\$527,788,748	\$555,309,441	11.8%	6.3%			
Medicaid Title 19 (Physical Health)	\$499,202,280	\$447,094,712	\$456,777,360	11.7%	9.3%			
Medicaid Mental Health	\$88,223,445	\$77,981,711	\$80,096,964	13.1%	10.1%			
CHIP	\$17,277,463	\$15,452,814	\$15,542,307	11.8%	11.2%			
State Funded Mental Health	\$3,022,848	\$2,712,325	\$2,892,810	11.4%	4.5%			
Food Stamps	\$82,878,450	\$75,353,783	\$80,000,890	10.0%	3.6%			
Day Care	\$16,718,759	\$15,213,891	\$16,208,232	9.9%	3.1%			

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

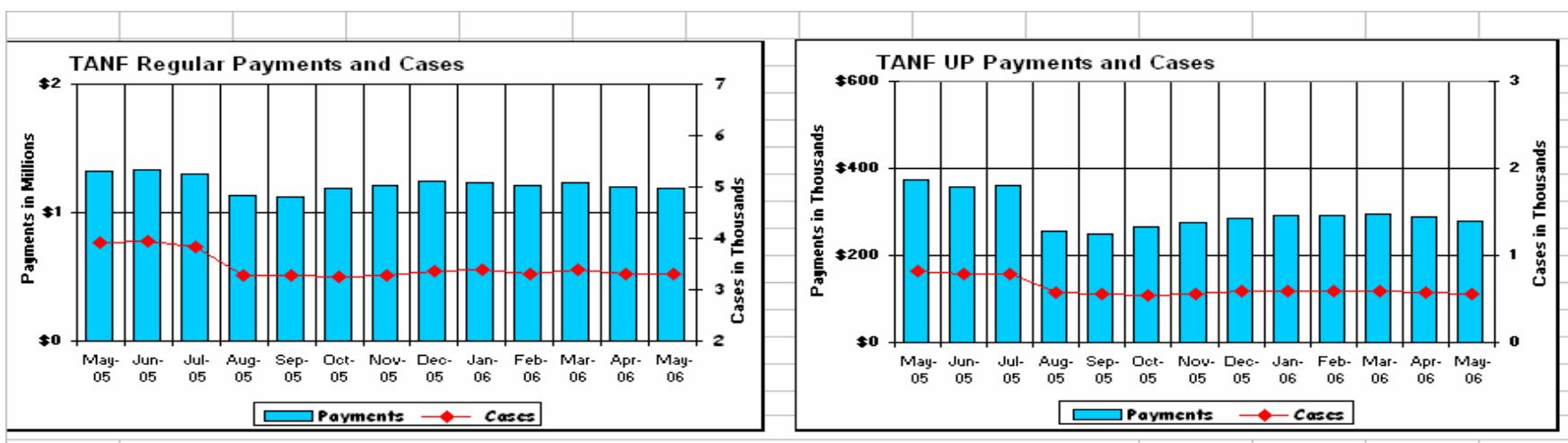
***Medical Assistance figures for May 2006 and May 2005 are based on 5 weekly payrolls. April 2006 are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

**TABLE 2. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE
BY UNEMPLOYED AND REGULAR CASES**

MAY, 2006												
COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	31	31	47	\$11,828	25	19	35	\$8,637	6	12	12	\$3,191
BIG HORN.....	378	368	764	\$160,243	284	204	542	\$110,953	94	164	222	\$49,290
BLAINE.....	8	2	14	\$2,721	7	2	10	\$2,189	1	0	4	\$532
BROADWATER.....	13	10	31	\$5,433	12	8	30	\$4,991	1	2	1	\$442
CARBON.....	13	10	23	\$4,457	13	10	23	\$4,457	0	0	0	\$0
CARTER.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
CASCADE.....	380	246	595	\$134,237	348	194	521	\$119,454	32	52	74	\$14,783
CHOUTEAU.....	8	4	14	\$2,642	8	4	14	\$2,642	0	0	0	\$0
CUSTER.....	22	15	39	\$7,589	20	12	33	\$6,365	2	3	6	\$1,224
DANIELS.....	1	1	2	\$442	1	1	2	\$442	0	0	0	\$0
DAWSON.....	7	4	15	\$2,299	7	4	15	\$2,299	0	0	0	\$0
DEER LODGE.....	42	29	72	\$14,565	40	26	68	\$13,591	2	3	4	\$974
FALLON.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
FERGUS.....	16	8	29	\$4,936	15	8	26	\$4,583	1	0	3	\$353
FLATHEAD.....	157	91	239	\$53,495	145	75	216	\$47,949	12	16	23	\$5,546
GALLATIN.....	60	36	107	\$23,121	54	27	93	\$19,650	6	9	14	\$3,471
GARFIELD.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
GLACIER.....	17	12	30	\$6,345	13	6	20	\$4,353	4	6	10	\$1,992
GOLDEN VALLEY....	3	0	8	\$1,237	2	0	4	\$705	1	0	4	\$532
GRANITE.....	6	3	7	\$1,969	5	3	7	\$1,623	1	0	0	\$346
HILL.....	32	24	44	\$10,077	28	18	40	\$8,658	4	6	4	\$1,419
JEFFERSON.....	19	17	36	\$7,851	15	9	27	\$5,829	4	8	9	\$2,022
JUDITH BASIN.....	1	1	1	\$353	1	1	1	\$353	0	0	0	\$0
LAKE.....	113	77	192	\$42,241	89	39	146	\$31,221	24	38	46	\$11,020
LEWIS & CLARK....	243	176	397	\$89,672	227	155	359	\$82,036	16	21	38	\$7,636
LIBERTY.....	2	2	3	\$795	2	2	3	\$795	0	0	0	\$0
LINCOLN.....	80	60	155	\$31,239	66	38	114	\$23,884	14	22	41	\$7,355
MADISON.....	3	2	6	\$839	3	2	6	\$839	0	0	0	\$0
MCCONE.....	3	0	4	\$879	3	0	4	\$879	0	0	0	\$0
MEAGHER.....	1	0	2	\$353	1	0	2	\$353	0	0	0	\$0
MINERAL.....	14	8	28	\$5,164	14	8	28	\$5,164	0	0	0	\$0
MISSOULA.....	322	246	498	\$113,661	282	187	430	\$96,644	40	59	68	\$17,017
MUSSELSHELL.....	12	5	18	\$4,147	12	5	18	\$4,147	0	0	0	\$0
PARK.....	27	15	53	\$10,052	23	9	42	\$8,000	4	6	11	\$2,052
PETROLEUM.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
PHILLIPS.....	6	3	8	\$2,021	6	3	8	\$2,021	0	0	0	\$0
PONDERA.....	10	6	22	\$4,243	9	4	21	\$3,801	1	2	1	\$442
POWDER RIVER.....	1	1	3	\$227	1	1	3	\$227	0	0	0	\$0

POWELL.....	12	11	18	\$3,929	12	11	18	\$3,929	0	0	0	\$0
PRAIRIE.....	1	0	1	\$263	1	0	1	\$263	0	0	0	\$0
RAVALLI.....	72	37	113	\$22,731	69	32	106	\$21,706	3	5	7	\$1,025
RICHLAND.....	4	4	9	\$1,742	3	2	6	\$1,120	1	2	3	\$622
ROOSEVELT.....	518	455	1,050	\$211,983	405	265	764	\$154,372	113	190	286	\$57,611
ROSEBUD.....	209	187	441	\$87,146	154	90	304	\$57,957	55	97	137	\$29,189
SANDERS.....	26	8	42	\$8,087	24	6	40	\$7,574	2	2	2	\$513
SHERIDAN.....	8	8	28	\$3,990	6	4	10	\$2,295	2	4	18	\$1,695
SILVER BOW.....	179	127	296	\$64,075	156	91	255	\$53,663	23	36	41	\$10,412
STILLWATER.....	24	19	41	\$9,471	20	13	32	\$7,481	4	6	9	\$1,990
SWEETGRASS.....	4	3	5	\$1,387	4	3	5	\$1,387	0	0	0	\$0
TETON.....	5	3	6	\$1,602	4	1	5	\$1,160	1	2	1	\$442
TOOLE.....	14	13	31	\$6,138	11	7	21	\$4,183	3	6	10	\$1,955
TREASURE.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
VALLEY.....	53	45	93	\$19,733	44	28	68	\$15,320	9	17	25	\$4,413
WHEATLAND.....	6	5	9	\$2,282	4	3	3	\$1,220	2	2	6	\$1,062
WIBAUX.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
YELLOWSTONE.....	683	586	1,186	\$266,228	612	464	1,018	\$229,632	71	122	168	\$36,596
STATE TOTAL.....	3,869	3,024	6,875	\$1,472,160	3,310	2,104	5,567	\$1,192,996	559	920	1,308	\$279,164



August 2005 drops are from the Blackfeet tribes starting their own cash assistance program

TABLE 3. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY, 2006

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	31	78	\$11,828	\$381.55	36	\$352.50	39	\$548.72
BIG HORN.....	378	1,132	\$160,243	\$423.92	357	\$391.90	282	\$456.43
BLAINE.....	8	16	\$2,721	\$340.13	9	\$336.56	15	\$455.73
BROADWATER.....	13	41	\$5,433	\$417.92	16	\$383.19	8	\$423.75
CARBON.....	13	33	\$4,457	\$342.85	7	\$269.00	16	\$432.50
CARTER.....	0	0	\$0	#DIV/0!	1	\$405.00	0	#DIV/0!
CASCADE.....	380	841	\$134,237	\$353.26	436	\$331.63	503	\$407.12
CHOUTEAU.....	8	18	\$2,642	\$330.25	7	\$359.14	8	\$394.75
CUSTER.....	22	54	\$7,589	\$344.95	15	\$324.47	44	\$455.52
DANIELS.....	1	3	\$442	\$442.00	3	\$353.00	1	\$380.00
DAWSON.....	7	19	\$2,299	\$328.43	10	\$322.50	8	\$519.38
DEER LODGE.....	42	101	\$14,565	\$346.79	54	\$330.56	68	\$492.51
FALLON.....	0	0	\$0	#DIV/0!	1	\$747.00	2	\$287.50
FERGUS.....	16	37	\$4,936	\$308.50	11	\$294.55	15	\$452.67
FLATHEAD.....	157	330	\$53,495	\$340.73	187	\$344.37	226	\$429.63
GALLATIN.....	60	143	\$23,121	\$385.35	56	\$329.30	85	\$430.68
GARFIELD.....	0	0	\$0	#DIV/0!	0	#DIV/0!	1	\$238.00
GLACIER.....	17	42	\$6,345	\$373.24	734	\$381.86	573	\$461.57
GOLDEN VALLEY.....	3	8	\$1,237	\$341.23	2	\$289.50	5	\$307.00
GRANITE.....	6	10	\$1,969	\$328.17	8	\$404.00	8	\$766.63
HILL.....	32	68	\$10,077	\$314.91	26	\$340.04	184	\$471.28
JEFFERSON.....	19	53	\$7,851	\$413.21	14	\$281.57	36	\$411.11
JUDITH BASIN.....	1	2	\$353	\$353.00	1	\$405.00	4	\$698.00
LAKE.....	113	269	\$42,241	\$373.81	122	\$343.36	111	\$446.00
LEWIS & CLARK.....	243	573	\$89,672	\$369.02	237	\$351.99	254	\$460.12
LIBERTY.....	2	5	\$795	\$397.50	1	\$328.00	2	\$346.50
LINCOLN.....	80	215	\$31,239	\$390.49	64	\$337.11	111	\$465.28
MADISON.....	3	8	\$839	\$279.67	2	\$520.50	8	\$428.75
MCCONE.....	3	4	\$879	\$293.00	1	\$328.00	2	\$259.50
MEAGHER.....	1	2	\$353	\$353.00	2	\$328.00	2	\$331.00
MINERAL.....	14	36	\$5,164	\$368.86	17	\$382.12	37	\$453.54
MISSOULA.....	322	744	\$113,661	\$352.98	349	\$334.13	534	\$440.92
MUSSELSHELL.....	12	23	\$4,147	\$345.58	5	\$277.80	14	\$505.36
PARK.....	27	68	\$10,052	\$372.30	33	\$303.06	31	\$523.71
PETROLEUM.....	0	0	\$0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
PHILLIPS.....	6	11	\$2,021	\$336.83	6	\$329.00	11	\$441.36
PONDERA.....	10	28	\$4,243	\$424.30	87	\$372.02	83	\$473.54
POWDER RIVER.....	1	4	\$227	\$227.00	0	#DIV/0!	0	#DIV/0!
POWELL.....	12	29	\$3,929	\$327.42	13	\$308.38	19	\$561.11
PRAIRIE.....	1	1	\$263	\$263.00	1	\$251.00	1	\$282.00
RAVALLI.....	72	150	\$22,731	\$315.71	74	\$320.12	103	\$407.50
RICHLAND.....	4	13	\$1,742	\$345.50	9	\$317.78	16	\$421.88
ROOSEVELT.....	518	1,505	\$211,983	\$409.23	544	\$378.34	497	\$466.57
ROSEBUD.....	209	628	\$87,146	\$416.97	191	\$379.53	134	\$434.64
SANDERS.....	26	50	\$8,087	\$311.04	23	\$341.26	30	\$410.40
SHERIDAN.....	8	36	\$3,990	\$498.75	8	\$415.63	5	\$555.80
SILVER BOW.....	179	423	\$64,075	\$357.96	211	\$332.69	267	\$411.09
STILLWATER.....	24	60	\$9,471	\$394.63	14	\$325.07	11	\$353.00
SWEETGRASS.....	4	8	\$1,387	\$346.75	2	\$289.50	3	\$381.00
TETON.....	5	9	\$1,602	\$320.40	8	\$365.88	6	\$435.33
TOOLE.....	14	44	\$6,138	\$438.43	13	\$333.08	11	\$308.09
TREASURE.....	0	0	\$0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
VALLEY.....	53	138	\$19,733	\$372.32	65	\$365.82	56	\$446.82
WHEATLAND.....	6	14	\$2,282	\$380.33	9	\$389.56	14	\$482.07
WIBAUX.....	0	0	\$0	#DIV/0!	1	\$404.00	0	#DIV/0!
YELLOWSTONE.....	683	1,772	\$266,228	\$389.79	628	\$356.49	677	\$435.30
STATE TOTAL.....	3,869	9,899	\$1,472,160	\$380.50	4,731	\$358.23	5,181	\$445.13

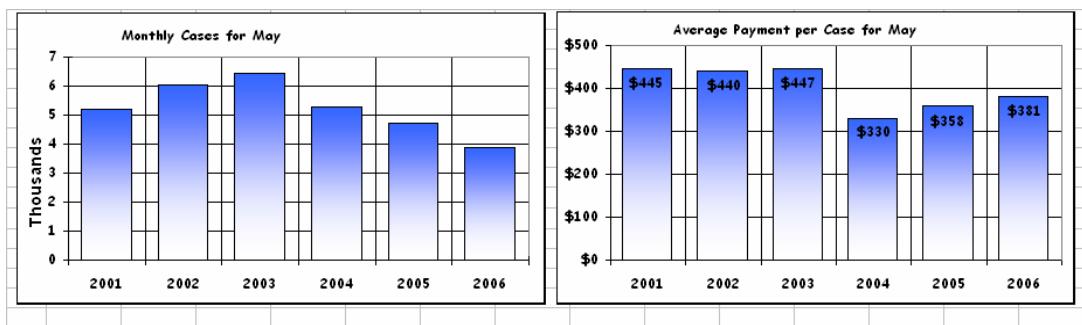


TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO
May, 2006

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	750	560,167.45	768	487,747.49	535	248,984.49
BIG HORN.....	2,635	1,490,963.21	2,639	1,679,376.14	1,466	461,923.15
BLAINE.....	1,192	636,892.09	1,260	966,369.67	403	282,067.74
BROADWATER.....	344	171,242.99	371	231,504.31	288	118,833.25
CARBON.....	520	335,807.44	513	387,270.78	410	216,877.73
CARTER.....	41	46,471.87	47	40,250.60	48	35,894.66
CASCADE.....	7,518	4,654,778.64	7,655	3,899,024.73	6,046	2,505,801.83
CHOUTEAU.....	247	222,351.02	258	224,349.19	254	177,595.15
CUSTER.....	1,229	709,881.05	1,281	943,451.30	1,103	466,661.96
DANIELS.....	91	84,100.97	95	52,232.87	76	20,314.95
DAWSON.....	545	384,552.48	595	418,049.20	475	231,006.41
DEER LODGE.....	966	693,132.05	1,069	715,702.01	832	347,830.84
FALLON.....	129	167,565.41	137	159,274.26	135	108,300.10
FERGUS.....	1,015	607,105.89	1012	624,375.41	887	430,514.37
FLATHEAD.....	6,484	4,116,283.95	6,720	3,911,202.33	4,948	2,033,672.20
GALLATIN.....	3,032	1,926,286.04	3,109	1,802,321.76	2,067	907,470.11
GARFIELD.....	48	32,232.24	56	38,038.08	41	25,565.39
GLACIER.....	3,318	1,702,976.35	3,787	2,862,028.14	1,948	547,740.09
GOLDEN VALLEY..	91	25,539.91	103	38,764.87	54	24,144.37
GRANITE.....	154	124,711.57	211	99,093.70	174	86,148.53
HILL.....	2,555	1,473,761.23	2,535	1,358,073.01	1,970	753,507.17
JEFFERSON.....	644	404,435.00	663	395,985.20	507	234,637.65
JUDITH BASIN....	175	41,274.90	167	35,258.22	168	37,954.98
LAKE.....	3,690	2,343,427.82	3,820	2,089,107.77	2,829	965,304.97
LEWIS & CLARK..	4,750	2,540,859.73	4,792	2,523,769.74	3,545	1,489,795.52
LIBERTY.....	68	45,282.12	64	68,405.41	46	59,869.23
LINCOLN.....	2,213	1,293,434.09	2,334	1,401,104.84	2,019	857,739.30
MADISON.....	263	216,358.67	283	244,259.02	246	178,008.05
MCCONE.....	68	72,685.35	76	81,332.53	49	50,666.05
MEAGHER.....	141	68,602.93	132	77,857.63	109	60,695.78
MINERAL.....	608	249,777.80	716	302,062.96	535	165,076.44
MISSOULA.....	8,408	4,418,166.27	8,345	4,492,845.67	6,603	2,972,416.87
MUSSELSHELL....	486	287,262.81	497	252,411.71	367	184,824.88
PARK.....	940	789,005.39	1008	752,517.14	900	451,969.65
PETROLEUM.....	16	10,410.90	21	11,177.86	13	3,701.05
PHILLIPS.....	434	285,104.16	468	299,040.49	338	164,520.37
PONDERA.....	765	584,555.17	881	579,096.35	611	217,247.86
POWDER RIVER...	74	82,401.12	65	89,399.95	65	65,368.22
POWELL.....	491	366,603.79	525	514,782.39	395	199,707.50
PRAIRIE.....	50	58,166.24	75	62,717.31	74	61,008.77
RAVALLI.....	2,958	1,862,673.74	2,959	1,592,722.62	2,114	1,115,473.17
RICHLAND.....	605	415,822.55	685	449,931.54	604	441,401.41
ROOSEVELT.....	3,108	1,420,095.89	3,176	1,490,102.73	1,828	502,602.35
ROSEBUD.....	1,709	698,635.01	1,650	1,048,954.59	639	257,439.75
SANDERS.....	1,021	636,588.96	1060	527,221.43	554	373,411.57
SHERIDAN.....	240	191,371.07	211	189,530.96	176	116,746.80
SILVER BOW....	3,870	2,530,663.02	3,996	2,345,163.81	3,382	1,459,457.68
STILLWATER.....	426	294,126.68	419	338,738.04	285	141,331.54
SWEET GRASS....	98	73,310.84	129	105,866.24	138	92,934.77
TETON.....	301	264,868.86	308	212,866.56	282	195,699.98
TOOLE.....	324	179,819.02	362	224,223.75	270	174,947.47
TREASURE.....	25	10,943.33	49	19,350.61	16	7,495.93
VALLEY.....	841	490,696.50	848	467,726.48	722	240,052.59
WHEATLAND.....	192	126,058.56	232	127,797.17	204	96,430.95
WIBAUX.....	56	77,603.39	61	77,264.47	72	84,247.36
YELLOWSTONE....	12,273	7,120,744.49	12,236	7,161,381.72	8,981	3,877,053.06
INSTITUTIONS...	102	1,073,262.36	93	1,227,448.50	49	332,592.31
NOCO BREAKDOWN	71	315,665.61	96	126,913.04	601	98,236.13
STATE TOTAL....	83,452	52,107,567.99	86,106	52,944,836.30	64,088	28,058,922.45

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BE CAUSE RECIP COUNT S ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL. MAY 2006 MEDICAID FIGURES ARE BASED ON 5 WEEKLY PAYROLLS.

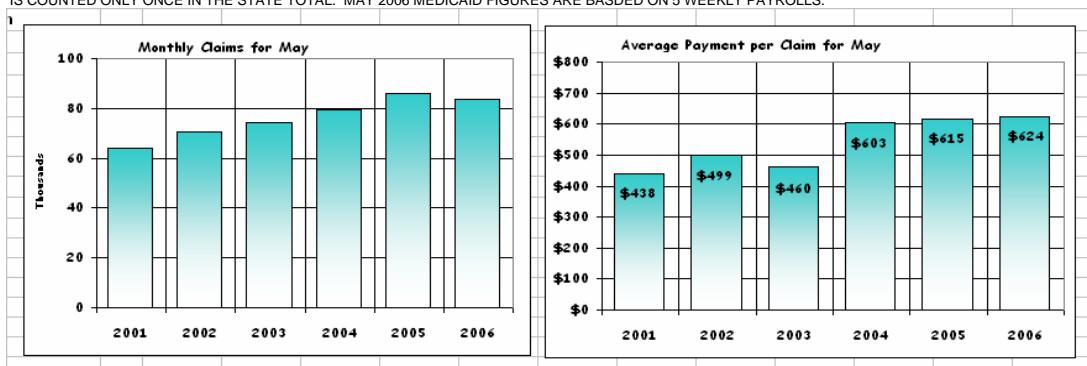


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

PAGE 11

May, 2006

COUNTY	TOTAL		IN HOSPITAL		OUT HOS		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD....	750	560,167.45	15	66,926.06	126	41,514.21	393	34,742.00	245	102,985.80
BIG HORN.....	2,635	1,490,963.21	51	411,729.73	288	70,697.84	1,722	126,055.03	393	91,001.71
BLAINE.....	1192	636,892.09	21	123,016.53	110	19,930.69	406	26,709.91	176	33,939.26
BROADWATER....	344	171,242.99	3	21,822.65	51	14,079.66	238	13,021.12	102	26,128.00
CARBON.....	520	335,807.44	13	35,703.67	85	21,239.70	320	26,979.52	168	34,919.73
CARTER.....	41	46,471.87	0	0.00	3	774.57	9	1,460.57	14	1,618.46
CASCADE.....	7,518	4,654,778.64	173	836,458.96	712	174,213.93	4,624	509,030.05	2,647	622,035.22
CHOUTEAU.....	247	222,351.02	6	11,191.98	29	7,707.20	78	14,852.14	93	91,705.24
CUSTER.....	1,229	709,881.05	39	89,802.18	203	54,285.57	588	49,395.96	424	78,816.24
DANIELS.....	91	84,100.97	2	2,063.85	12	2,112.62	32	1,237.34	34	5,659.76
DAWSON.....	545	384,552.48	10	32,118.14	96	35,212.29	221	18,287.65	196	56,575.24
DEER LODGE....	966	693,132.05	23	132,324.26	229	57,904.22	580	46,440.64	401	153,732.57
FALLON.....	129	167,565.41	5	15,209.82	20	5,677.88	29	7,546.53	39	10,589.30
FERGUS.....	1015	607,105.89	9	19,111.22	134	30,921.32	554	52,985.94	276	56,144.57
FLATHEAD....	6,484	4,116,283.95	150	784,691.89	1050	279,843.27	4,451	405,669.25	2,148	488,933.05
GALLATIN....	3,032	1,926,286.04	72	550,182.55	319	90,576.91	1,895	200,643.34	891	208,867.03
GARFIELD.....	48	32,232.24	1	1,227.17	4	1,000.73	10	1,081.87	10	2,688.01
GLACIER.....	3,318	1,702,976.35	46	211,224.83	306	98,904.16	1,768	87,337.14	413	87,801.60
GOLDEN VALLEY..	91	25,539.91	1	3,810.14	15	2,167.62	27	4,060.59	26	5,134.16
GRANITE.....	154	124,711.57	4	35,555.66	22	5,905.09	63	12,816.30	35	7,047.56
HILL.....	2,555	1,473,761.23	69	270,891.08	382	65,041.39	1,139	101,816.71	681	126,157.54
JEFFERSON....	644	404,435.00	7	20,948.73	79	14,053.23	404	20,741.85	239	84,852.52
JUDITH BASIN...	175	41,274.90	2	3,207.77	13	9,008.35	41	7,361.03	50	6,325.46
LAKE.....	3,690	2,343,427.82	70	636,649.41	740	164,644.96	2,753	216,499.20	959	201,756.06
LEWIS & CLARK..	4,750	2,540,859.73	102	369,194.56	832	159,101.80	3,484	291,939.56	1,683	402,549.65
LIBERTY.....	68	45,282.12	1	-6,106.41	5	3,710.16	13	3,549.50	19	2,241.84
LINCOLN....	2,213	1,293,434.09	36	126,320.85	311	130,688.16	811	101,633.91	750	206,472.46
MADISON.....	263	216,358.67	4	14,652.22	31	13,311.99	59	9,812.22	57	14,230.01
MCCONE.....	68	72,685.35	3	19,054.49	12	3,465.94	7	2,667.37	16	2,274.52
MEAGHER.....	141	68,602.93	1	1,848.44	15	3,222.27	29	6,910.87	33	4,552.81
MINERAL.....	608	249,777.80	14	54,186.88	83	20,224.84	291	34,470.76	186	32,986.84
MISSOULA....	8,408	4,418,166.27	125	504,195.22	1211	195,858.41	5,368	578,486.71	3,108	668,147.02
MUSSELSHELL...	486	287,262.81	15	33,180.52	84	23,166.48	169	22,635.60	140	40,654.59
PARK.....	940	789,005.39	29	240,234.67	153	59,417.30	602	41,294.98	286	62,605.48
PETROLEUM....	16	10,410.90	0	0.00	3	1,036.82	11	925.74	6	1,460.20
PHILLIPS.....	434	285,104.16	5	17,512.36	30	12,742.07	68	8,559.29	131	28,170.16
PONDERA.....	765	584,555.17	10	80,476.47	96	38,835.99	490	27,553.54	174	38,116.93
POWDER RIVER...	74	82,401.12	2	6,001.50	4	5,187.51	24	1,387.82	14	4,993.79
POWELL.....	491	366,603.79	5	8,790.47	62	11,853.34	311	26,109.79	172	44,523.44
PRAIRIE.....	50	58,166.24	2	2,076.18	5	1,332.56	22	1,583.81	25	7,023.45
RAVALLI....	2,958	1,862,673.74	48	318,176.99	346	105,014.09	2,146	216,799.32	922	200,131.47
RICHLAND....	605	415,822.55	10	21,033.08	83	23,243.65	316	27,532.71	210	39,430.33
ROOSEVELT....	3,108	1,420,095.89	54	185,423.07	557	189,819.33	550	85,215.40	356	53,078.85
ROSEBUD.....	1709	698,635.01	30	84,752.48	83	20,369.79	777	55,047.71	142	25,974.33
SANDERS....	1021	636,588.96	16	123,694.77	134	34,678.26	207	49,757.30	335	72,542.12
SHERIDAN....	240	191,371.07	6	19,223.33	28	12,149.39	124	6,190.72	79	17,030.84
SILVER BOW....	3,870	2,530,663.02	92	395,340.19	478	94,183.52	1,783	198,638.72	1,458	316,167.00
STILLWATER....	426	294,126.68	6	51,610.69	65	29,785.35	290	24,075.57	126	24,076.69
SWEET GRASS...	98	73,310.84	0	0.00	15	1,653.35	25	2,076.84	32	5,496.30
TETON.....	301	264,868.86	4	23,258.66	33	8,776.13	105	15,122.54	115	22,217.55
TOOLE.....	324	179,819.02	5	23,347.53	54	12,707.26	224	15,214.68	85	20,884.92
TREASURE....	25	10,943.33	2	2,259.63	4	317.80	14	2,204.33	7	2,907.59
VALLEY.....	841	490,696.50	13	48,467.96	146	59,049.40	135	27,462.98	235	49,784.61
WHEATLAND....	192	126,058.56	1	1,817.63	35	6,575.92	40	4,059.82	53	10,724.23
WIBAUX.....	56	77,603.39	1	621.16	2	394.40	14	712.54	15	1,349.46
YELLOWSTONE...	12,273	7,120,744.49	271	1,068,904.67	2,708	558,395.48	7,759	694,990.35	4,116	1,005,608.39
INSTITUTIONS...	102	1,073,262.36	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	71	315,665.61	0	0.00	3	327.31	9	4,161.61	25	9,412.43
STATE TOTAL....	83,452	52,107,567.99	1,704	8,155,418.54	12,642	3,108,013.48	47,918	4,575,556.29	25,727	6,023,234.39

TOTAL RECIPS DOES NOT EQUAL THE SUM OF RECIPS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIP MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPS ARE UNDUPPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE \$360,323.16 FOR HISTORY ADJUSTMENTS.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)**

May, 2006

PAGE 13

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY,F		DENTAL		AMOUNT	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT		
BEAVERHEAD.....	49	168,476.72	39	12,683.14	12	608.08	55	8,572.18	0	0.00
BIG HORN.....	61	258,414.51	28	1,815.40	29	1,386.01	29	5,907.06	0	0.00
BLAINE.....	24	88,152.97	35	1,660.38	27	1,689.27	25	7,310.91	0	0.00
BROADWATER.....	14	46,685.57	13	603.36	4	263.67	25	6,513.87	0	0.00
CARBON.....	41	139,398.47	23	2,563.88	19	862.66	32	5,826.11	0	0.00
CARTER.....	11	38,369.36	2	49.80	0	0.00	2	147.22	0	0.00
CASCADE.....	275	1,134,563.93	373	88,783.60	156	7,618.18	406	93,838.25	0	0.00
CHOUTEAU.....	16	57,013.80	14	1,489.21	2	61.79	12	2,540.55	0	0.00
CUSTER.....	73	253,479.93	42	3,543.15	4	231.66	61	10,432.02	0	0.00
DANIELS.....	18	61,076.29	5	488.23	2	181.14	7	1,465.25	0	0.00
DAWSON.....	52	176,194.01	11	1,250.54	1	167.98	44	7,254.24	0	0.00
DEER LODGE.....	42	133,972.34	41	6,565.25	36	1,864.84	87	17,219.30	0	0.00
FALLON.....	25	88,182.28	2	86.41	0	0.00	11	1,981.23	0	0.00
FERGUS.....	81	268,247.74	65	4,155.60	23	1,027.82	113	26,878.60	0	0.00
FLATHEAD.....	300	1,143,655.89	262	63,396.22	109	11,024.60	566	116,245.17	0	0.00
GALLATIN.....	109	362,676.75	193	59,776.01	99	4,987.72	146	29,810.40	0	0.00
GARFIELD.....	6	22,122.79	2	78.82	0	0.00	1	28.30	0	0.00
GLACIER.....	47	183,722.85	46	5,809.74	52	3,092.68	28	12,461.95	0	0.00
GOLDEN VALLEY..	1	3,760.30	2	101.19	0	0.00	3	275.60	0	0.00
GRANITE.....	13	42,572.04	6	590.76	6	497.03	9	2,831.09	0	0.00
HILL.....	81	277,081.18	61	5,952.50	42	2,882.53	71	28,620.97	0	0.00
JEFFERSON.....	33	106,712.08	23	21,260.72	21	960.63	45	18,637.68	0	0.00
JUDITH BASIN...	0	-3,926.72	12	1,143.33	3	286.29	14	2,594.71	0	0.00
LAKE.....	105	356,313.66	127	42,062.14	81	6,377.54	218	69,730.78	0	0.00
LEWIS & CLARK..	148	524,021.69	242	36,649.84	165	7,637.05	402	110,502.51	0	0.00
LIBERTY.....	10	25,586.97	3	169.13	1	28.30	7	1,390.83	0	0.00
LINCOLN.....	94	310,099.56	89	10,236.15	80	4,838.28	118	29,291.53	0	0.00
MADISON.....	33	110,195.67	6	1,401.37	3	168.45	23	2,744.90	0	0.00
MCCONE.....	13	39,324.47	0	0.00	1	63.39	3	611.56	0	0.00
MEAGHER.....	11	33,834.78	8	1,158.19	3	101.15	14	2,132.21	0	0.00
MINERAL.....	12	35,772.07	5	262.55	13	765.32	20	5,606.96	0	0.00
MISSOULA.....	201	703,332.63	327	90,722.84	398	22,343.83	611	138,898.78	0	0.00
MUSSELSHELL....	12	31,862.98	8	399.17	6	415.14	37	11,023.62	0	0.00
PARK.....	46	151,315.37	52	8,503.36	11	616.37	76	10,551.32	0	0.00
PETROLEUM.....	0	0.00	1	121.67	0	0.00	0	0.00	0	0.00
PHILLIPS.....	22	92,859.57	23	1,084.91	2	168.11	29	7,059.86	0	0.00
PONDERA.....	32	106,957.51	21	2,628.48	5	155.29	31	10,584.61	0	0.00
POWDER RIVER...	18	52,394.84	0	0.00	0	0.00	6	4,822.05	0	0.00
POWELL.....	39	187,863.77	18	6,250.55	7	96.29	46	7,240.01	0	0.00
PRAIRIE.....	10	31,140.52	4	181.78	0	0.00	5	1,534.16	0	0.00
RAVALLI.....	112	424,047.96	119	65,739.35	51	3,405.67	228	48,330.35	0	0.00
RICHLAND.....	53	196,509.87	20	1,371.76	2	92.84	50	10,942.78	0	0.00
ROOSEVELT....	56	251,464.41	32	1,765.92	34	1,758.24	37	8,270.23	0	0.00
ROSEBUD.....	34	124,474.90	21	1,614.65	11	463.73	25	6,777.56	0	0.00
SANDERS.....	45	157,952.58	35	9,030.03	30	1,817.96	65	15,406.44	0	0.00
SHERIDAN.....	29	95,567.89	8	844.49	9	519.11	26	3,609.47	0	0.00
SILVER BOW....	151	631,605.83	199	43,754.14	163	10,631.18	265	58,840.04	0	0.00
STILLWATER....	33	118,975.12	12	5,000.79	5	273.64	41	8,691.52	0	0.00
SWEET GRASS....	13	48,878.10	5	435.25	0	0.00	4	643.13	0	0.00
TETON.....	35	156,037.65	15	1,360.69	5	243.57	18	2,454.38	0	0.00
TOOLE.....	18	60,470.49	19	920.27	7	456.94	13	1,881.85	0	0.00
TREASURE.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VALLEY.....	48	153,538.08	23	2,346.82	15	942.73	54	12,744.28	0	0.00
WHEATLAND....	19	64,784.33	14	956.06	1	28.30	20	8,782.01	0	0.00
WIBAUX.....	18	62,124.53	3	419.13	0	0.00	3	1,083.72	0	0.00
YELLOWSTONE....	521	1,837,290.10	413	108,158.53	368	18,349.50	761	147,099.93	0	0.00
INSTITUTIONS...	102	1,073,262.36	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	0	-237.76	4	270.38	0	0.00	9	2,784.65	0	0.00
STATE TOTAL....	3,436	13,300,227.58	3,159	729,667.63	2,113	122,452.50	5,044	1,159,460.69	0	0.00

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN. THESE EXCLUSIONS AFFECT THE NET DOLLARS.
LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING
SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT
WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDUPPLICATED
BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES,
BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

PAGE 14

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)
May, 2006

PAGE 15

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT			CLINIC			RURAL HEALTH		
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	
BEAVERHEAD.....	13	14,931.96	20	20,962.72	0	0.00	1	135.74	0	0.00			
BIG HORN.....	15	13,089.84	78	82,279.94	0	0.00	5	5,270.12	1	108.77			
BLAINE.....	7	17,837.54	19	21,998.70	0	0.00	1	40.00	124	27,149.49			
BROADWATER.....	8	10,965.83	5	8,028.53	0	0.00	3	66.50	1	108.04			
CARBON.....	11	14,221.88	25	20,830.05	0	0.00	1	938.54	0	0.00			
CARTER.....	1	509.20	1	1,130.50	0	0.00	0	0.00	9	1,262.60			
CASCADE.....	151	196,216.38	189	196,158.44	0	0.00	56	15,885.17	15	2,175.44			
CHOUTEAU.....	3	4,295.90	7	9,372.60	0	0.00	0	0.00	43	7,545.22			
CUSTER.....	33	50,177.83	38	39,333.25	0	0.00	2	660.27	1	103.20			
DANIELS.....	0	0.00	0	0.00	0	0.00	0	0.00	8	2,348.09			
DAWSON.....	10	8,279.93	16	13,021.25	0	0.00	14	1,585.22	0	0.00			
DEER LODGE.....	12	12,914.37	35	24,913.53	0	0.00	3	893.55	5	758.49			
FALLON.....	9	4,444.93	5	5,930.42	0	0.00	1	764.97	16	2,843.99			
FERGUS.....	38	38,035.43	30	30,552.08	0	0.00	6	3,990.23	0	0.00			
FLATHEAD.....	87	87,300.76	164	182,767.68	0	0.00	294	7,529.39	4	428.49			
GALLATIN.....	72	97,638.15	66	71,615.14	2	120.96	5	2,037.76	28	4,019.24			
GARFIELD.....	1	911.20	0	0.00	0	0.00	0	0.00	0	0.00			
GLACIER.....	37	28,811.00	120	140,596.86	0	0.00	2	16.00	148	19,233.32			
GOLDEN VALLEY..	1	418.52	3	966.00	0	0.00	10	57.80	3	283.54			
GRANITE.....	1	2,284.32	6	4,908.20	0	0.00	0	0.00	5	1,734.02			
HILL.....	26	21,482.20	44	48,310.98	0	0.00	13	5,266.98	488	96,977.12			
JEFFERSON.....	9	20,985.77	9	13,859.12	0	0.00	2	460.11	27	2,514.30			
JUDITH BASIN...	3	2,849.06	3	790.90	0	0.00	1	509.98	19	1,694.60			
LAKE.....	37	59,456.82	71	77,733.52	0	0.00	37	12,393.43	25	2,348.71			
LEWIS & CLARK..	80	195,595.48	89	95,104.60	0	0.00	15	10,715.72	8	1,358.78			
LIBERTY.....	1	7,657.80	0	0.00	0	0.00	2	32.00	12	3,238.04			
LINCOLN.....	31	48,294.36	91	85,070.76	0	0.00	75	2,296.82	81	9,008.65			
MADISON.....	8	5,872.39	11	14,934.70	0	0.00	1	827.50	15	1,910.04			
MCCONE.....	0	0.00	0	0.00	0	0.00	0	0.00	1	103.61			
MEAGHER.....	2	1,415.59	2	2,603.32	0	0.00	0	0.00	18	2,894.14			
MINERAL.....	10	6,883.77	20	18,278.60	0	0.00	11	1,943.50	26	4,794.98			
MISSOULA.....	251	469,204.57	249	371,251.69	0	0.00	67	30,215.66	6	576.21			
MUSSELSHELL....	25	32,772.59	20	22,625.38	0	0.00	2	716.84	41	5,668.90			
PARK.....	28	42,339.93	23	36,816.79	0	0.00	1	328.00	110	21,424.95			
PETROLEUM.....	1	395.84	2	4,651.50	0	0.00	0	0.00	1	87.64			
PHILLIPS.....	16	20,034.33	29	22,706.20	0	0.00	7	130.00	66	8,548.60			
PONDERA.....	22	24,152.39	38	50,988.14	0	0.00	5	557.98	59	12,964.53			
POWDER RIVER...	0	0.00	0	0.00	0	0.00	0	0.00	7	629.50			
POWELL.....	9	7,707.46	9	14,243.00	0	0.00	0	0.00	65	10,373.45			
PRAIRIE.....	3	4,539.62	3	4,156.03	0	0.00	0	0.00	3	385.00			
RAVALLI.....	76	102,894.98	98	130,001.98	0	0.00	16	9,947.04	3	378.74			
RICHLAND.....	24	17,653.61	19	16,766.85	0	0.00	16	663.00	4	545.43			
ROOSEVELT.....	5	3,826.98	46	48,565.20	0	0.00	32	1,375.90	297	46,806.14			
ROSEBUD.....	13	10,742.28	51	37,423.60	0	0.00	2	1,460.94	0	0.00			
SANDERS.....	24	30,874.77	40	58,612.21	0	0.00	11	553.45	137	16,723.26			
SHERIDAN.....	7	6,757.70	5	7,523.29	0	0.00	0	0.00	0	0.00			
SILVER BOW....	81	149,747.99	96	119,341.48	0	0.00	26	10,295.32	5	710.21			
STILLWATER....	3	3,511.82	3	2,506.00	0	0.00	3	2,096.64	1	103.77			
SWEET GRASS...	1	522.81	1	1,090.70	0	0.00	0	0.00	15	2,189.19			
TETON.....	5	8,017.75	4	2,306.60	0	0.00	14	2,181.25	38	5,992.39			
TOOLE.....	5	2,492.74	7	6,850.30	0	0.00	6	656.57	4	624.55			
TREASURE.....	0	0.00	1	966.00	0	0.00	0	0.00	0	0.00			
VALLEY.....	9	6,996.05	28	18,356.04	0	0.00	20	497.96	152	25,980.14			
WHEATLAND....	6	4,691.72	4	3,664.50	0	0.00	1	295.62	21	2,362.96			
WIBAUX.....	1	1,626.00	1	497.00	0	0.00	0	0.00	5	467.97			
YELLOWSTONE...	190	286,555.32	285	334,324.11	0	0.00	60	35,222.69	7	666.23			
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00			
NOCO BREAKDOWN.	0	0.00	0	-9,924.85	0	0.00	0	-7.45	0	-83.92			
STATE TOTAL....	1,468	2,211,837.46	2,170	2,538,362.13	2	120.96	848	171,504.71	2,167	361,070.75			

PAGE 16

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)
May, 2006

PAGE 17

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	39	3,198.47	57	10,163.16	1	196.14	578	42,145.26	100	31,925.81
BIG HORN.....	71	4,280.27	13	1,949.89	664	317,773.72	2188	49,647.18	161	49,556.19
BLAINE.....	21	1,368.29	40	10,014.11	432	178,623.65	1036	62,966.34	54	14,484.05
BROADWATER.....	17	1,170.35	11	1,291.18	0	0.00	248	11,843.34	54	8,651.32
CARBON.....	24	1,737.83	11	1,068.21	1	223.00	349	17,418.12	88	11,876.07
CARTER.....	1	76.26	0	0.00	0	0.00	20	177.54	14	895.79
CASCADE.....	461	40,050.27	454	62,882.22	64	30,460.62	5,916	458,782.27	918	185,625.71
CHOUTEAU.....	1	60.00	7	980.86	1	865.14	181	7,396.48	42	5,272.91
CUSTER.....	75	5,040.71	3	188.26	2	419.14	917	45,204.74	214	28,766.94
DANIELS.....	1	76.26	0	0.00	1	419.14	62	6,074.02	16	898.98
DAWSON.....	4	330.21	1	640.65	2	446.00	391	20,077.59	70	13,111.54
DEER LODGE.....	44	3,082.12	13	1,167.02	2	446.00	740	68,875.88	134	30,057.67
FALLON.....	3	212.99	0	0.00	0	0.00	74	9,468.75	40	14,625.91
FERGUS.....	79	6,653.23	3	207.38	0	0.00	741	29,340.54	200	38,854.19
FLATHEAD.....	434	35,242.67	16	2,137.57	12	2,708.70	4,950	339,831.28	825	164,878.07
GALLATIN.....	192	16,302.57	168	27,471.15	11	2,845.28	2406	158,844.92	286	37,870.16
GARFIELD.....	4	247.34	0	0.00	0	0.00	34	691.14	11	2,154.87
GLACIER.....	18	1,396.62	122	17,493.60	1,156	657,990.62	2877	101,760.12	164	45,323.26
GOLDEN VALLEY..	3	131.54	0	0.00	0	0.00	78	2,206.04	10	2,166.87
GRANITE.....	4	289.80	5	563.65	0	0.00	114	4,052.61	23	3,063.44
HILL.....	31	2,142.04	15	2,187.90	538	251,924.02	2172	103,997.19	196	63,028.90
JEFFERSON.....	29	2,214.81	12	2,576.11	0	0.00	443	55,344.82	112	18,312.52
JUDITH BASIN...	8	487.26	2	216.08	0	0.00	141	3,292.69	23	5,434.11
LAKE.....	198	14,897.79	22	3,221.31	480	176,730.30	3007	205,826.40	354	96,785.79
LEWIS & CLARK..	297	22,887.38	280	40,304.22	5	1,338.00	3656	192,481.20	540	79,477.69
LIBERTY.....	1	67.00	1	88.06	0	0.00	54	1,468.44	11	2,160.46
LINCOLN.....	55	3,905.75	225	38,001.16	2	419.14	1,722	120,110.01	280	66,746.54
MADISON.....	4	253.66	17	2,655.11	1	223.00	190	13,996.15	48	9,169.29
MCCONE.....	1	77.99	0	0.00	0	0.00	47	1,500.21	14	3,541.80
MEAGHER.....	2	134.00	3	477.25	1	196.14	102	3,268.05	29	3,853.72
MINERAL.....	15	1,251.15	19	2,641.37	1	223.00	498	18,563.69	70	10,921.52
MISSOULA.....	555	47,102.00	458	72,035.55	59	20,282.24	6,744	340,918.99	938	164,593.92
MUSSELSHELL....	20	1,289.61	6	734.67	1	223.00	342	29,561.23	106	30,332.49
PARK.....	16	1,197.28	91	16,721.55	1	223.00	635	44,632.93	174	50,782.11
PETROLEUM.....	0	0.00	0	0.00	0	0.00	14	209.55	3	1,521.94
PHILLIPS.....	16	1,020.86	1	183.13	41	17,401.78	334	28,782.41	81	18,140.52
PONDERA.....	6	405.51	19	2,106.01	173	112,369.46	599	59,783.14	87	15,919.19
POWDER RIVER...	2	154.25	1	169.42	0	0.00	49	3,881.88	15	2,778.56
POWELL.....	16	1,279.39	4	609.65	0	0.00	358	22,185.37	78	17,477.81
PRAIRIE.....	1	77.00	0	0.00	0	0.00	33	2,807.49	8	1,328.64
RAVALLI.....	229	19,366.04	42	7,112.18	4	865.14	2221	142,042.42	366	68,420.02
RICHLAND.....	27	2,191.78	0	0.00	9	4,809.14	437	30,307.92	94	22,727.80
ROOSEVELT.....	23	1,444.03	2	346.22	851	353,218.88	2,841	145,534.62	118	42,182.47
ROSEBUD.....	28	2,394.76	58	21,155.00	540	234,776.38	1464	58,549.66	69	12,657.24
SANDERS.....	32	2,125.42	14	1,958.86	36	11,284.36	822	28,126.92	135	21,450.25
SHERIDAN.....	8	586.39	0	0.00	3	1,080.42	160	10,885.04	49	9,402.99
SILVER BOW....	180	14,855.10	443	72,169.37	4	1,534.14	3,089	344,508.80	470	68,339.99
STILLWATER....	21	1,517.56	2	682.15	0	0.00	307	13,237.18	63	7,982.19
SWEET GRASS...	2	156.96	0	0.00	0	0.00	77	6,509.25	17	3,658.96
TETON.....	9	678.79	6	645.25	0	0.00	216	11,342.23	42	4,233.43
TOOLE.....	7	473.54	72	9,054.96	1	446.00	240	16,649.61	44	6,686.81
TREASURE.....	2	188.66	0	0.00	0	0.00	19	111.63	5	1,987.69
VALLEY.....	13	908.90	1	109.42	60	23,700.90	675	32,753.95	117	27,056.28
WHEATLAND....	10	682.91	2	214.66	0	0.00	152	8,151.23	25	8,266.66
WIBAUX.....	4	326.96	0	0.00	0	0.00	38	3,515.52	17	4,465.00
YELLOWSTONE....	763	53,506.18	895	142,822.31	195	64,379.82	9,706	464,258.09	1,459	300,212.79
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	4	280.05	3	-670.97	0	0.00	63	309,353.93	1	0.20
STATE TOTAL....	4,126	323,476.56	3,614	578,746.87	5,326	2,471,065.41	67,105	4,315,254.00	9,558	1,962,098.04

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, NURSING SPECIALIST CASE MANAGEMENT, ORR REFUGEE, AND HMO CAPITATION PAYMENTS.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

**TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY**
May, 2006

PAGE 19

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	78	188,689.92	133	51,929.80	0	0	393	102,799.13	145	216,612.86
BIG HORN.....	134	251,400.34	569	310,443.61	4	922.32	1,654	437,977.54	274	490,219.40
BLAINE.....	56	102,311.91	226	114,965.81	4	3109.92	773	212,532.42	133	203,972.03
BROADWATER.....	42	53,892.66	40	14,537.53	1	52.32	181	29,652.68	80	73,107.80
CARBON.....	72	132,550.61	60	39,747.12	1	282.24	267	42,178.22	120	121,049.25
CARTER.....	17	39,101.87	4	1,331.54	0	0	13	3,250.97	7	2,787.49
CASCADE.....	610	1,168,860.40	1,191	538,928.75	8	3,181.01	3,935	920,797.43	1,767	2,021,102.80
CHOUTEAU.....	33	57,121.19	30	26,810.46	0	0	120	20,248.75	64	118,170.62
CUSTER.....	144	272,151.45	208	98,880.80	1	4354.58	570	96,079.02	306	238,415.20
DANIELS.....	22	62,212.80	7	4,999.39	0	0	47	13,259.69	15	3,629.09
DAWSON.....	85	180,125.95	78	48,504.29	0	0	248	31,339.90	134	124,582.34
DEER LODGE.....	87	151,923.64	127	74,076.69	0	0	448	154,008.90	303	313,098.07
FALLON.....	37	91,151.96	18	27,699.88	0	0	47	10,865.61	27	37,847.96
FERGUS.....	186	307,663.69	120	51,261.83	0	0	514	86,117.90	194	161,464.87
FLATHEAD.....	561	1,196,090.68	968	579,861.03	9	1,720.13	3,538	776,707.31	1,386	1,557,761.84
GALLATIN.....	209	415,104.40	571	259,769.36	1	286.34	1,699	546,872.63	551	704,247.14
GARFIELD.....	13	20,824.77	3	402.90	0	0	26	5,153.16	6	5,851.41
GLACIER.....	118	214,151.81	752	383,954.55	3	5,308.30	2,007	573,850.05	438	525,711.64
GOLDEN VALLEY..	7	4,920.43	8	157.30	0	0	60	6,144.57	16	14,317.61
GRANITE.....	28	47,461.15	15	5,582.29	0	0	72	6,168.08	39	65,500.05
HILL.....	163	341,175.08	495	326,332.43	1	1,239.00	1,551	435,920.12	345	369,094.60
JEFFERSON.....	53	94,697.46	82	22,455.39	1	50.4	316	86,473.10	192	200,758.65
JUDITH BASIN...	15	930.70	43	18,781.48	0	0	91	10,394.53	26	11,168.19
LAKE.....	263	430,893.48	712	352,418.37	3	1099.41	2,111	856,068.47	593	700,099.48
LEWIS & CLARK..	258	552,808.45	852	421,190.68	5	890.33	2,476	510,205.77	1,157	1,055,591.94
LIBERTY.....	11	23,142.38	11	10,953.18	0	0	35	6,697.79	11	4,488.77
LINCOLN.....	233	365,034.10	364	189,710.87	3	160.76	1,087	205,122.56	526	533,405.80
MADISON.....	47	107,956.38	31	13,867.15	0	0	123	22,225.61	62	72,309.53
MCCONE.....	20	42,404.18	5	634.74	0	0	31	8,624.71	12	21,021.72
MEAGHER.....	29	36,352.52	13	5,151.94	0	0	73	7,664.83	26	19,433.64
MINERAL.....	29	36,830.17	94	42,644.20	1	1.97	347	71,514.99	137	98,786.47
MISSOULA.....	467	857,660.62	1,568	703,193.89	14	5,858.17	4,313	812,186.17	2,026	2,030,880.23
MUSSEL SHELL....	75	86,919.82	71	34,734.19	0	0	228	56,528.98	111	109,076.54
PARK.....	108	187,519.60	130	91,557.49	0	0	434	80,100.96	267	429,818.77
PETROLEUM.....	1	125.06	1	559.55	0	0	8	274.21	6	9,452.08
PHILLIPS.....	72	122,194.65	38	13,847.18	0	0	227	56,825.32	97	92,237.01
PONDERA.....	79	154,168.92	156	102,494.74	0	0	407	180,105.53	123	147,785.98
POWDER RIVER...	20	52,644.15	3	151.96	0	0	42	6,839.03	9	22,765.98
POWELL.....	57	176,389.09	78	31,547.60	2	495.06	245	43,243.15	109	114,928.89
PRAIRIE.....	14	31,603.52	7	2567.45	0	0	20	6,402.98	9	17,592.29
RAVALLI.....	262	488,741.85	426	196,789.34	2	596.74	1,619	341,393.31	648	835,140.60
RICHLAND.....	94	214,338.48	74	58,695.65	0	0	294	47,689.84	143	95,098.58
ROOSEVELT.....	104	223,282.36	763	370,141.60	0	0	1,919	417,751.53	322	408,920.40
ROSEBUD.....	72	137,610.60	366	161,579.23	2	755.87	1084	244,498.94	185	154,190.37
SANDERS.....	94	205,008.41	153	64,503.31	1	3.86	529	85,760.93	244	281,312.45
SHERIDAN.....	46	97,382.06	19	15,529.61	2	259.19	107	16,166.47	65	61,825.60
SILVER BOW....	308	687,019.29	644	267,641.52	2	1176.36	1,938	591,992.71	977	982,908.00
STILLWATER....	50	99,592.38	59	25,958.57	0	0	236	99,545.00	81	69,030.73
SWEET GRASS....	22	55,753.44	15	2,010.79	0	0	44	4,326.47	17	11,220.14
TETON.....	46	156,705.09	39	14,752.84	0	0	138	26,243.03	78	67,167.90
TOOLE.....	27	53,848.00	46	36,174.84	0	0	172	29,694.16	79	60,102.02
TREASURE.....	5	1,460.53	2	3,606.31	0	0	14	1817.57	4	4,058.92
VALLEY.....	86	138,145.75	140	85,487.73	1	39.26	455	84,022.32	159	183,001.44
WHEATLAND....	33	77,795.51	26	10,574.94	0	0	107	16,643.61	26	21,044.50
WIBAUX.....	22	70,676.98	7	1402	0	0	22	3,430.41	5	2,094.00
YELLOWSTONE...	972	1,889,355.11	2,149	993,845.41	10	3,322.14	6,689	1,370,032.75	2,448	2,862,240.89
INSTITUTIONS...	29	108,204.97	0	0	0	0	0	0	73	965,057.39
NOCO BREAKDOWN.	1	0.2	0	0	0	0	67	15,002.17	2	150.34
STATE TOTAL....	6,565	13,364,082.97	14,402	7,327,333.10	80	35,165.68	45,621	10,935,433.99	16,711	20,124,710.30

THE CHILD CATEGORY IS COMPRISED OF TANF, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
RECIPI COUNTS ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS
COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$320,841.95 ARE NOT SHOWN ON THIS TABLE.

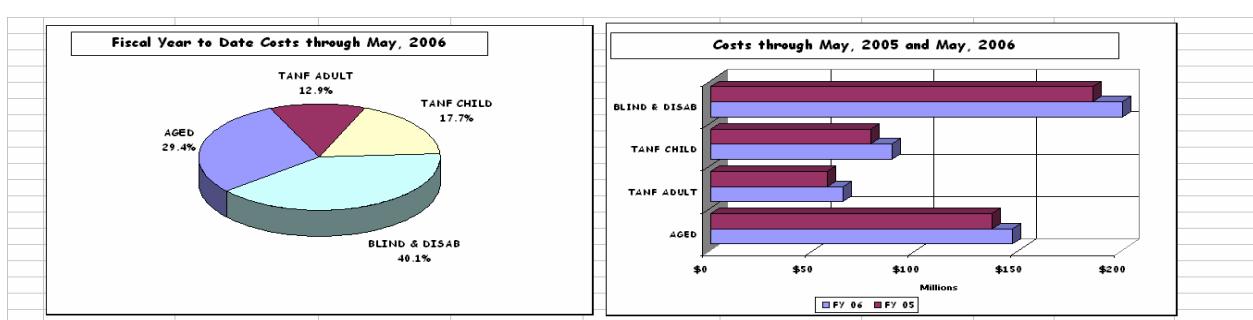


FIGURE 4

FISCAL YEAR TO DATE THROUGH MAY 2006
COST BY CATEGORY OF SERVICE

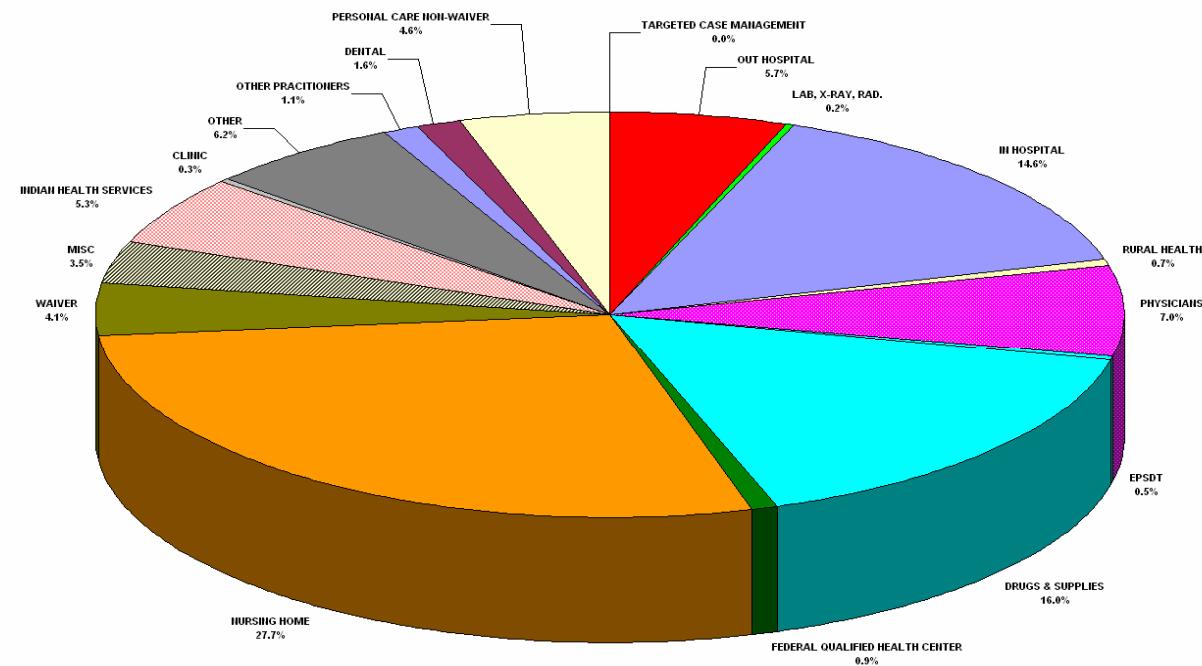
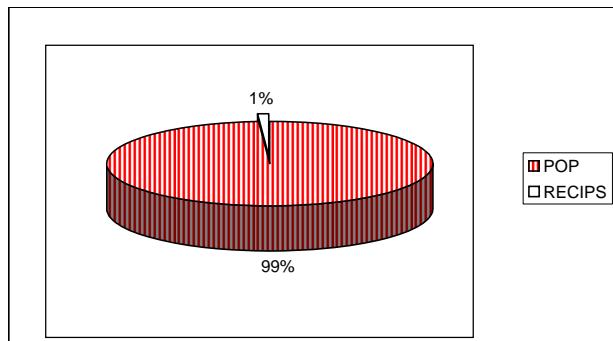


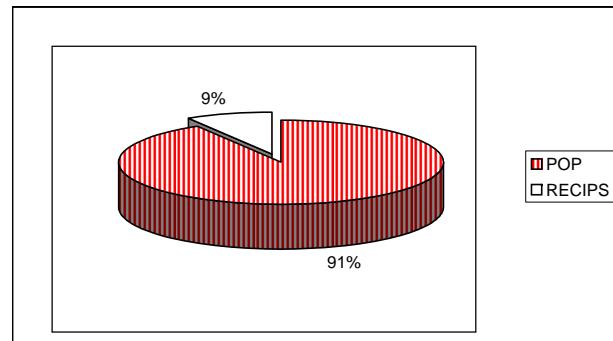
TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)
FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

MAY, 2006

COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,873	78	0.88%	679	7.65%	Sanders	11,057	50	0.45%	964	8.72%
Big Horn	13,149	1,132	8.61%	3,146	23.93%	Sheridan	3,524	36	1.02%	202	5.73%
Blaine	6,629	16	0.24%	1,278	19.28%	Silver Bow	32,982	423	1.28%	3,671	11.13%
Broadwater	4,517	41	0.91%	316	7.00%	Stillwater	8,493	60	0.71%	332	3.91%
Carbon	9,902	33	0.33%	379	3.83%	Sweet Grass	3,672	8	0.22%	76	2.07%
Carter	1,320	0	0.00%	15	1.14%	Teton	6,240	9	0.14%	195	3.13%
Cascade	79,569	841	1.06%	6,998	8.79%	Toole	5,031	44	0.87%	297	5.90%
Chouteau	5,463	18	0.33%	222	4.06%	Treasure	689	0	0.00%	31	4.50%
Custer	11,267	54	0.48%	1,028	9.12%	Valley	7,143	138	1.93%	773	10.82%
Daniels	1,836	3	0.16%	52	2.83%	Wheatland	2,037	14	0.69%	171	8.39%
Dawson	8,688	19	0.22%	433	4.98%	Wibaux	951	0	0.00%	29	3.05%
Deer Lodge	8,948	101	1.13%	862	9.63%	Yellowstone	136,691	1,772	1.30%	10,971	8.03%
Fallon	2,717	0	0.00%	66	2.43%	State Total	935,770	9,899	1.06%	81,677	8.73%
Fergus	11,551	37	0.32%	642	5.56%						
Flathead	83,172	330	0.40%	5,823	7.00%						
Gallatin	78,210	143	0.18%	2,666	3.41%						
Garfield	1,199	0	0.00%	24	2.00%						
Glacier	13,552	42	0.31%	4,182	30.86%						
Golden Valley	1,159	8	0.69%	90	7.77%						
Granite	2,965	10	0.34%	166	5.60%						
Hill	16,304	68	0.42%	2,586	15.86%						
Jefferson	11,170	53	0.47%	440	3.94%						
Judith Basin	2,198	2	0.09%	80	3.64%						
Lake	28,297	269	0.95%	3,517	12.43%						
Lewis & Clark	58,449	573	0.98%	4,327	7.40%						
Liberty	2,003	5	0.25%	53	2.65%						
Lincoln	19,193	215	1.12%	2,376	12.38%						
Madison	1,805	8	0.44%	177	9.81%						
McCone	7,274	4	0.05%	23	0.32%						
Meagher	1,999	2	0.10%	119	5.95%						
Mineral	4,014	36	0.90%	657	16.37%						
Missoula	100,086	744	0.74%	9,050	9.04%						
Musselshell	4,497	23	0.51%	470	10.45%						
Park	15,968	68	0.43%	895	5.60%						
Petroleum	470	0	0.00%	9	1.91%						
Phillips	4,179	11	0.26%	360	8.61%						
Pondera	6,087	28	0.46%	798	13.11%						
Powder River	1,705	4	0.23%	46	2.70%						
Powell	6,999	29	0.41%	396	5.66%						
Prairie	1,105	1	0.09%	40	3.62%						
Ravalli	39,940	150	0.38%	2,907	7.28%						
Richland	9,096	13	0.14%	447	4.91%						
Roosevelt	10,524	1,505	14.30%	3,228	30.67%						
Rosebud	9,212	628	6.82%	1,897	20.59%						



TANF
RECIPIENTS
VERSUS
STATE
POPULATION



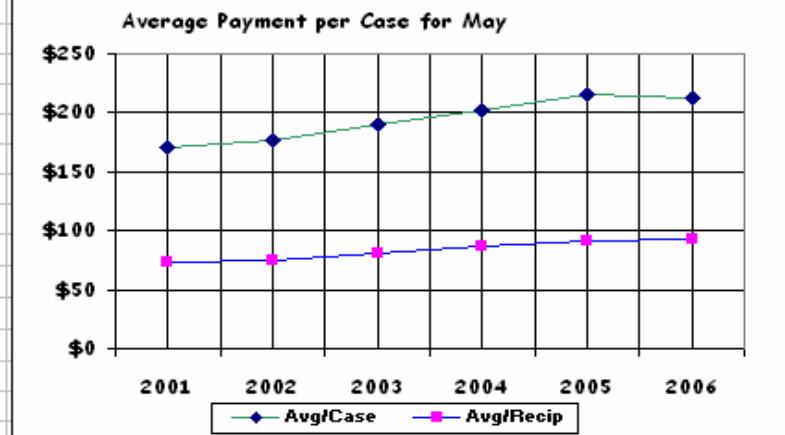
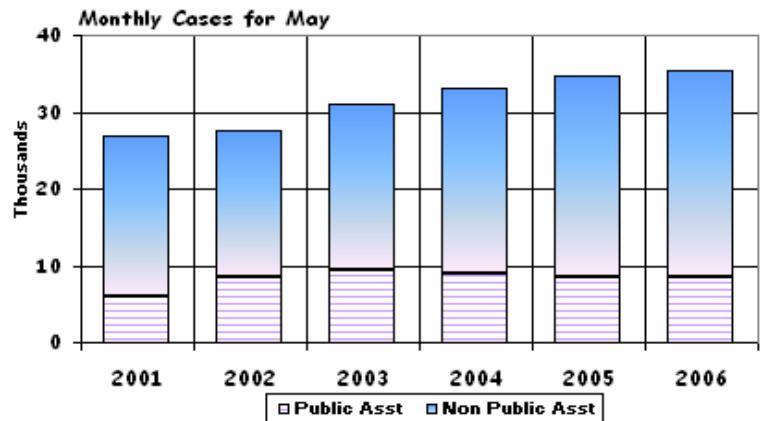
FOOD STAMPS
RECIPIENTS
VERSUS
STATE
POPULATION

*July 1, 2004 Population estimates

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1																
2																
3																
4																
5																
6																
7	COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST		VALUE OF		Avg Per		AVG PER					
8	-	-	-	-	-		FOOD STAMPS		CASE		Recipient					
9	BEAVERHEAD.....	310	679	55	255	\$64,009		\$206.48		\$94.27						
10	BIG HORN.....	999	3,146	231	768	\$297,967		\$298.27		\$94.71						
11	BLAINE.....	399	1,278	149	250	\$116,089		\$290.95		\$90.84						
12	BROADWATER.....	122	316	36	86	\$27,585		\$226.11		\$87.29						
13	CARBON	174	379	30	144	\$34,182		\$196.45		\$90.19						
14	CARTER	8	15	3	5	\$1,320		\$165.00		\$88.00						
15	CASCADE.....	3,161	6,998	805	2,356	\$605,935		\$191.69		\$86.59						
16	CHOUTEAU.....	97	222	32	65	\$16,960		\$174.85		\$76.40						
17	CUSTER.....	479	1,028	138	341	\$82,779		\$172.82		\$80.52						
18	DANIELS.....	31	52	5	26	\$4,082		\$131.68		\$78.50						
19	DAWSON.....	220	433	46	174	\$36,706		\$166.85		\$84.77						
20	DEER LODGE.....	466	862	144	322	\$74,476		\$159.82		\$86.40						
21	FALLON.....	28	66	6	22	\$3,499		\$124.96		\$53.02						
22	FERGUS.....	270	642	55	215	\$52,260		\$193.56		\$81.40						
23	FLATHEAD.....	2,587	5,823	577	2,010	\$522,736		\$202.06		\$89.77						
24	GALLATIN.....	1,154	2,666	176	978	\$250,863		\$217.39		\$94.10						
25	GARFIELD.....	10	24	3	7	\$2,365		\$236.50		\$98.54						
26	GLACIER.....	1,658	4,182	480	1,178	\$431,536		\$260.28		\$103.19						
27	GOLDEN VALLEY....	30	90	5	25	\$6,351		\$211.70		\$70.57						
28	GRANITE.....	82	166	17	65	\$12,905		\$157.38		\$77.74						
29	HILL.....	943	2,586	218	725	\$251,237		\$266.42		\$97.15						
30	JEFFERSON.....	186	440	47	139	\$38,325		\$206.05		\$87.10						
31	JUDITH BASIN.....	35	80	3	32	\$6,995		\$199.86		\$87.44						
32	LAKE.....	1,384	3,517	229	1,155	\$363,142		\$262.39		\$103.25						
33	LEWIS & CLARK.....	1,982	4,327	547	1,435	\$382,325		\$192.90		\$88.36						
34	LIBERTY.....	20	53	4	16	\$4,284		\$214.20		\$80.83						
35	LINCOLN.....	1,123	2,376	277	846	\$222,782		\$198.38		\$93.76						
36	MADISON.....	89	177	24	65	\$14,819		\$166.51		\$83.72						
37	MCCONE.....	10	23	1	9	\$1,659		\$165.90		\$72.13						
38	MEAGHER	55	119	10	45	\$9,738		\$177.05		\$81.83						
39	MINERAL.....	308	657	84	224	\$60,766		\$197.29		\$92.49						
40	MISSOULA.....	4,270	9,050	940	3,330	\$857,092		\$200.72		\$94.71						
41	MUSSELSEHELL.....	201	470	38	163	\$39,843		\$198.22		\$84.77						
42	PARK.....	467	895	105	362	\$81,556		\$174.64		\$91.12						
43	PETROLEUM.....	5	9	2	3	\$692		\$138.40		\$76.89						
44	PHILLIPS.....	157	360	43	114	\$26,480		\$168.66		\$73.56						
45	PONDERA.....	281	798	77	204	\$70,172		\$249.72		\$87.93						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
46	POWDER RIVER.....		15		46		5		10		\$3,496		\$233.07		\$76.00	
47	POWELL.....		181		396		45		136		\$35,320		\$195.14		\$89.19	
48	PRAIRIE.....		16		40		5		11		\$3,302		\$206.38		\$82.55	
49	RAVALLI.....		1,322		2,907		257		1,065		\$274,296		\$207.49		\$94.36	
50	RICHLAND.....		200		447		36		164		\$42,235		\$211.18		\$94.49	
51	ROOSEVELT.....		1,215		3,228		328		887		\$320,187		\$263.53		\$99.19	
52	ROSEBUD.....		586		1,897		88		498		\$177,245		\$302.47		\$93.43	
53	SANDERS.....		435		964		100		335		\$90,624		\$208.33		\$94.01	
54	SHERIDAN.....		88		202		31		57		\$14,720		\$167.27		\$72.87	
55	SILVER BOW.....		1,808		3,671		485		1,323		\$322,504		\$178.38		\$87.85	
56	STILLWATER.....		147		332		24		123		\$29,048		\$197.61		\$87.49	
57	SWEETGRASS.....		43		76		8		35		\$6,465		\$150.35		\$85.07	
58	TETON.....		103		195		27		76		\$16,761		\$162.73		\$85.95	
59	TOOLE.....		138		297		45		93		\$24,172		\$175.16		\$81.39	
60	TREASURE.....		13		31		1		12		\$1,811		\$139.31		\$58.42	
61	VALLEY.....		328		773		92		236		\$64,757		\$197.43		\$83.77	
62	WHEATLAND.....		65		171		16		49		\$13,097		\$201.49		\$76.59	
63	WIBAUX.....		16		29		3		13		\$2,318		\$144.88		\$79.93	
64	YELLOWSTONE.....		4,837		10,971		1,247		3,590		\$1,005,797		\$207.94		\$91.68	
65																
66	STATE TOTAL.....		35,357		81,677		8,485		26,872		\$7,524,667		\$212.82		\$92.13	

One case for NA which includes \$152 for one adult is not included in total--Due to Central Office Case.



This table can be downloaded from the InterNet at: <http://www.dphhs.state.mt.us>---Select Data & Resources, then Statistical Information, then FAIM Statistics

TABLE 9: CHILD CARE CHILDREN AND EXPENDITURES BY CATEGORY BY COUNTY FOR MAY 2006

COUNTY	CPS*		Block Grant TANF		Block Grant Non-TANF		County Total**	
	Children	Amount	Children	Amount	Children	Amount	Children	Amount
Beaverhead	0	\$0	1	\$404	26	\$8,334	27	\$8,738
Big Horn	0	\$0	14	\$3,158	32	\$7,746	46	\$10,905
Blaine	0	\$0	2	\$144	4	\$1,151	6	\$1,295
Broadwater	0	\$0	8	\$1,745	3	\$845	11	\$2,590
Carbon	0	\$0	1	\$197	14	\$5,100	15	\$5,297
Carter	0	\$0	0	\$0	0	\$0	0	\$0
Cascade	0	\$0	120	\$37,329	527	\$141,026	644	\$178,355
Chouteau	0	\$0	0	\$0	3	\$495	3	\$495
Custer	0	\$0	15	\$3,843	89	\$22,975	104	\$26,819
Daniels	0	\$0	0	\$0	6	\$1,570	6	\$1,570
Dawson	0	\$0	2	\$787	32	\$7,674	34	\$8,461
Deer Lodge	2	\$1,000	13	\$2,096	41	\$7,651	56	\$10,747
Fallon	0	\$0	0	\$0	9	\$2,094	9	\$2,094
Fergus	0	\$0	5	\$1,094	85	\$19,294	90	\$20,388
Flathead	0	\$0	24	\$8,579	231	\$59,540	254	\$68,119
Gallatin	0	\$0	18	\$6,343	357	\$133,308	375	\$139,650
Garfield	0	\$0	0	\$0	4	\$545	4	\$545
Glacier	0	\$0	29	\$4,976	23	\$4,931	52	\$9,908
Golden Valley	0	\$0	0	\$0	2	\$717	2	\$717
Granite	0	\$0	0	\$0	12	\$3,774	12	\$3,774
Hill	0	\$0	14	\$2,401	107	\$25,760	121	\$28,160
Jefferson	0	\$0	3	\$984	9	\$2,018	12	\$3,002
Judith Basin	0	\$0	0	\$0	7	\$1,910	7	\$1,910
Lake	0	\$0	38	\$9,011	91	\$21,588	129	\$30,599
Lewis & Clark	0	\$0	100	\$25,872	210	\$52,425	308	\$78,296
Liberty	0	\$0	0	\$0	0	\$0	0	\$0
Lincoln	0	\$0	16	\$3,681	36	\$8,402	52	\$12,083
Madison	0	\$0	0	\$0	2	\$244	1	\$244
McCone	0	\$0	0	\$0	1	\$51	2	\$51
Meagher	0	\$0	0	\$0	7	\$1,111	7	\$1,111
Mineral	0	\$0	1	\$76	22	\$4,606	23	\$4,682
Missoula	0	\$0	142	\$42,748	622	\$165,075	761	\$207,823
Musselshell	0	\$0	2	\$953	11	\$2,413	13	\$3,365
Park	0	\$0	7	\$1,543	27	\$8,002	33	\$9,544
Petroleum	0	\$0	0	\$0	0	\$0	0	\$0
Phillips	0	\$0	1	\$301	33	\$7,853	34	\$8,154
Pondera	0	\$0	5	\$1,310	19	\$3,120	24	\$4,431
Powder River	0	\$0	3	\$652	4	\$709	7	\$1,360
Powell	0	\$0	3	\$264	8	\$2,103	11	\$2,367
Prairie	0	\$0	0	\$0	0	\$0	0	\$0
Ravalli	0	\$0	22	\$5,714	179	\$50,667	199	\$56,381
Richland	0	\$0	3	\$436	48	\$10,045	51	\$10,482
Roosevelt	0	\$0	22	\$6,117	17	\$3,893	39	\$10,010
Rosebud	0	\$0	0	\$0	11	\$3,068	11	\$3,068

TABLE 9: CHILD CARE CHILDREN AND EXPENDITURES BY CATEGORY BY COUNTY FOR MAY 2006

COUNTY	CPS*		Block Grant TANF		Block Grant Non-TANF		County Total**	
	Children	Amount	Children	Amount	Children	Amount	Children	Amount
<i>Sanders</i>	0	\$0	0	\$0	12	\$2,680	12	\$2,680
<i>Sheridan</i>	0	\$0	0	\$0	5	\$643	5	\$643
<i>Silver Bow</i>	1	\$500	55	\$13,088	269	\$69,153	325	\$82,741
<i>Stillwater</i>	0	\$0	2	\$298	11	\$1,673	13	\$1,971
<i>Sweet Grass</i>	0	\$0	2	\$245	4	\$799	6	\$1,044
<i>Teton</i>	0	\$0	2	\$687	13	\$3,418	15	\$4,104
<i>Toole</i>	1	\$54	1	\$72	13	\$5,010	15	\$5,136
<i>Treasure</i>	0	\$0	0	\$0	2	\$589	2	\$589
<i>Valley</i>	0	\$0	9	\$2,500	43	\$7,648	52	\$10,148
<i>Wheatland</i>	0	\$0	0	\$0	3	\$988	3	\$988
<i>Wibaux</i>	0	\$0	0	\$0	1	\$221	1	\$221
<i>Yellowstone</i>	2	\$843	256	\$87,341	1,032	\$328,826	1,286	\$417,010
<i>Undetermined Cnty</i>	0	\$0	0	\$0	0	\$0	0	\$0
State Total*	6	\$2,397	930	\$276,988	4,379	\$1,225,484	5,329	\$1,504,868

*CPS includes TANF and Non-TANF child care participants.

**Children counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.state.mt.us--Data & Resources, Statistical Information, FAIM Statistics>

The Data shown is extracted from the CCUBS system.

Day Care Program Description:

Children As Scholars (CHSCH): Provide low income working families support to maintain working status.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

State Fiscal Year to Date Expenditures by Category Through May 2006

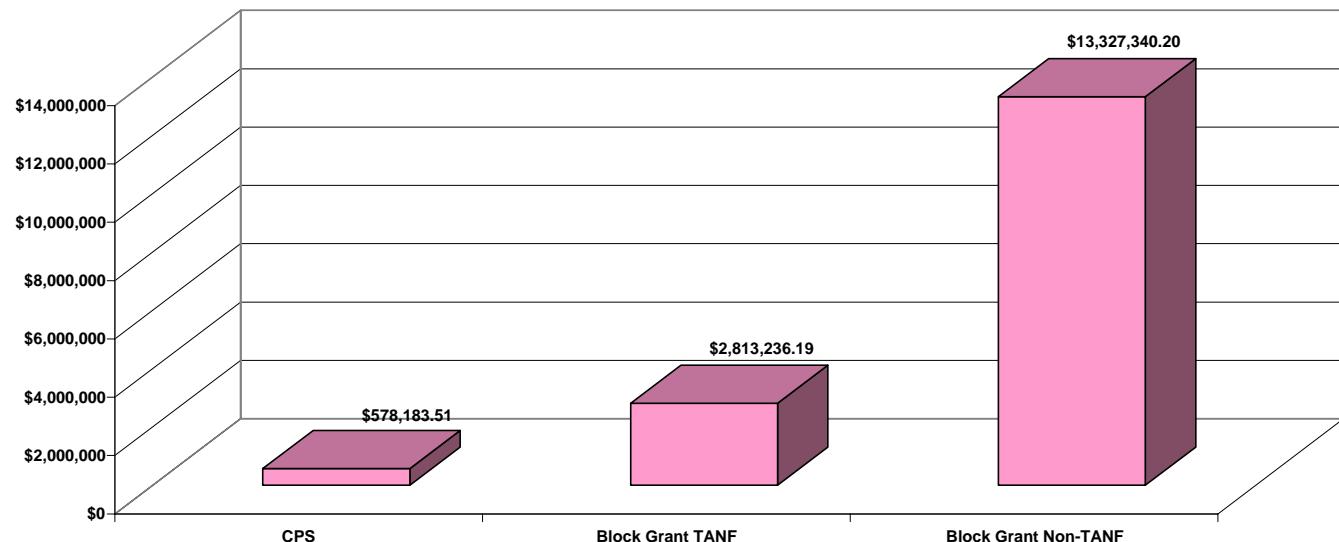


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

JULY 1, 2005 THROUGH MAY 31, 2006

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	247	546	81	71	\$157,398	\$157,398
BIG HORN.....	581	1,834	142	153	\$481,811	\$481,811
BLAINE.....	147	387	32	43	\$117,704	\$117,704
BROADWATER.....	159	379	61	51	\$103,498	\$103,498
CARBON	182	377	80	61	\$105,862	\$105,862
CARTER	18	32	8	10	\$15,606	\$15,606
CASCADE.....	1,883	4,426	746	474	\$1,210,769	\$1,210,769
CHOUTEAU.....	114	262	45	36	\$82,470	\$82,470
CUSTER.....	290	593	124	98	\$172,323	\$172,323
DANIELS.....	24	37	8	15	\$17,484	\$17,484
DAWSON.....	196	415	71	60	\$134,279	\$134,279
DEER LODGE.....	370	792	153	90	\$248,804	\$248,804
FALLON.....	34	63	11	19	\$20,158	\$20,158
FERGUS.....	281	650	87	95	\$162,282	\$162,282
FLATHEAD.....	1,279	2,808	610	441	\$615,014	\$615,014
GALLATIN.....	728	1,852	212	117	\$488,018	\$488,018
GARFIELD.....	18	33	8	11	\$11,751	\$11,751
GLACIER.....	119	295	40	42	\$77,366	\$77,366
GOLDEN VALLEY....	16	25	8	10	\$10,028	\$10,028
GRANITE.....	81	170	39	28	\$48,912	\$48,912
HILL.....	472	1,153	140	77	\$353,425	\$353,425
JEFFERSON.....	228	539	86	72	\$147,959	\$147,959
JUDITH BASIN.....	43	92	11	21	\$30,909	\$30,909
LAKE.....	495	1,074	236	180	\$275,189	\$275,189
LEWIS & CLARK....	1,816	4,340	659	326	\$1,101,201	\$1,101,105
LIBERTY.....	24	58	10	11	\$15,945	\$15,945
LINCOLN.....	882	1,801	502	322	\$440,514	\$440,514
MADISON.....	122	247	47	48	\$78,084	\$78,084
MCCONE.....	23	59	8	11	\$19,516	\$19,516
MEAGHER	75	158	26	39	\$57,581	\$57,581
MINERAL.....	220	505	79	62	\$140,638	\$140,638
MISSOULA.....	2,398	5,751	731	396	\$1,324,097	\$1,324,097
MUSSELSHELL.....	164	349	64	59	\$100,530	\$100,530
PARK.....	352	714	144	92	\$219,891	\$219,891
PETROLEUM.....	10	13	3	6	\$4,934	\$4,934
PHILLIPS.....	130	233	52	70	\$97,577	\$97,577
PONDERA.....	174	366	68	50	\$115,731	\$115,731
POWDER RIVER....	29	62	10	16	\$31,582	\$31,582
POWELL.....	183	386	89	69	\$121,401	\$121,401
PRAIRIE.....	27	59	11	12	\$18,943	\$18,943
RAVALLI.....	883	2,033	264	253	\$479,563	\$479,563
RICHLAND.....	185	412	63	57	\$130,091	\$130,091
ROOSEVELT.....	71	134	25	35	\$47,943	\$47,943
ROSEBUD.....	90	197	31	34	\$55,856	\$55,856

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

JULY 1, 2005 THROUGH MAY 31, 2006

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	341	669	170	150	\$190,243	\$190,243
SHERIDAN.....	81	153	41	30	\$60,123	\$60,123
SILVER BOW.....	1,663	3,775	634	370	\$1,129,204	\$1,129,204
STILLWATER.....	100	228	35	37	\$57,567	\$57,567
SWEETGRASS.....	60	100	24	27	\$26,815	\$26,815
TETON.....	140	310	64	45	\$87,265	\$87,265
TOOLE.....	98	191	36	35	\$62,009	\$62,009
TREASURE.....	12	17	4	9	\$6,861	\$6,861
VALLEY.....	131	262	56	49	\$82,890	\$82,890
WHEATLAND.....	55	133	22	25	\$33,001	\$33,001
WIBAUX.....	23	43	12	14	\$18,024	\$18,024
YELLOWSTONE.....	2,886	7,077	1,093	676	\$1,784,307	\$1,784,307
Unknown	13	34	4	1	\$0	\$0
STATE TOTAL.....	21,466	49,703	8,120	5,711	* \$12,788,862	\$13,228,850

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
IN THE HOUSEHOLD.

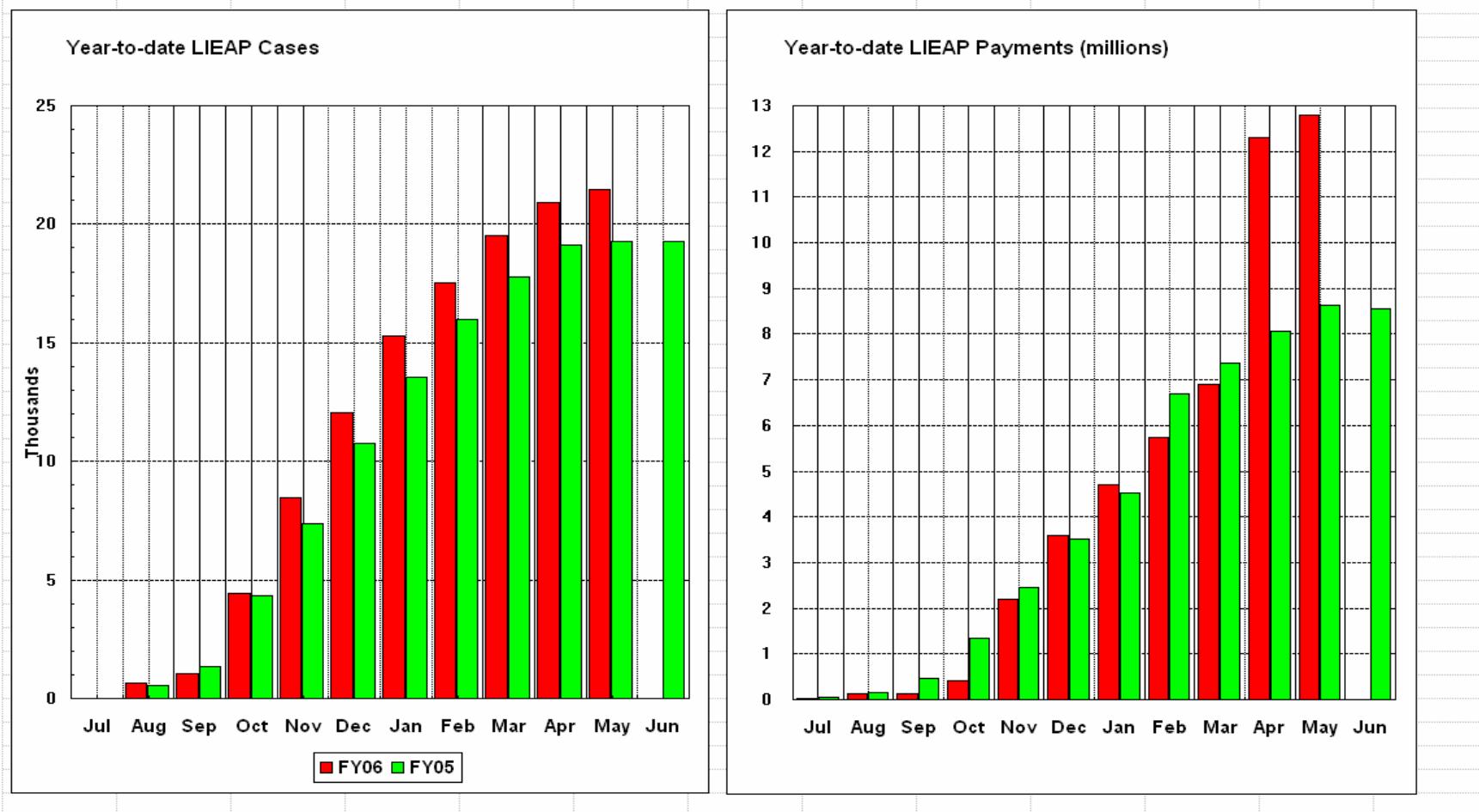
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
CASES.CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS
THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS
AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON
THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE
COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR
RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL
HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE Figure 5 STATE FISCAL YEAR, 2006

PAGE 29



**TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

May 2006

COUNTY	TOTAL AMOUNT	CAPITATION		EYEGLASSES		DENTAL	
		RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	21,023.06	155	19,378.10	1	24.75	15	1,620.21
BIG HORN.....	17,479.41	123	15,377.46	3	74.25	14	2,027.70
BLAINE.....	22,386.78	147	18,377.94	3	74.25	23	3,934.59
BROADWATER.....	9,444.73	69	8,626.38	0	0.00	5	818.35
CARBON.....	20,614.31	148	18,502.96	8	198.00	16	1,913.35
CARTER.....	5,014.56	33	4,125.66	0	0.00	6	888.90
CASCADE.....	121,240.17	896	112,017.92	21	523.00	59	8,699.25
CHOUTEAU.....	14,215.01	98	12,251.96	2	33.75	15	1,929.30
CUSTER.....	15,911.84	122	15,252.44	0	0.00	3	659.40
DANIELS.....	5,810.08	44	5,500.88	0	0.00	1	309.20
DAWSON.....	20,495.41	148	18,502.96	7	141.75	13	1,850.70
DEER LODGE.....	13,885.99	102	12,752.04	2	51.25	8	1,082.70
FALLON.....	9,258.98	64	8,001.28	1	24.75	9	1,232.95
FERGUS.....	41,993.35	285	35,630.70	5	104.25	53	6,258.40
FLATHEAD.....	206,579.45	1419	177,403.38	34	815.25	220	28,360.82
GALLATIN.....	107,842.60	780	97,515.60	6	148.50	89	10,178.50
GARFIELD.....	7,416.63	54	6,751.08	0	0.00	10	665.55
GLACIER.....	12,893.16	98	12,251.96	3	74.25	7	566.95
GOLDEN VALLEY..	1,833.31	13	1,625.26	0	0.00	2	208.05
GRANITE.....	5,112.35	40	5,000.80	2	49.50	1	62.05
HILL.....	34,195.07	266	33,255.32	7	173.25	4	766.50
JEFFERSON.....	20,484.36	154	19,253.08	0	0.00	11	1,231.28
JUDITH BASIN...	8,437.60	60	7,501.20	1	24.75	7	911.65
LAKE.....	67,012.50	482	60,259.64	13	324.75	53	6,428.11
LEWIS & CLARK..	83,633.81	578	72,261.56	20	503.25	88	10,869.00
LIBERTY.....	2,045.88	14	1,750.28	0	0.00	1	295.60
LINCOLN.....	77,661.52	540	67,510.80	12	281.25	77	9,869.47
MADISON.....	15,661.83	118	14,752.36	2	33.75	10	875.72
MCCONE.....	4,674.83	34	4,250.68	0	0.00	2	424.15
MEAGHER.....	7,069.31	53	6,626.06	2	33.75	3	409.50
MINERAL.....	11,313.28	79	9,876.58	2	33.75	9	1,402.95
MISSOULA.....	152,172.06	1078	134,771.56	20	479.25	122	16,921.25
MUSSELSHELL....	15,475.34	107	13,377.14	5	127.25	17	1,970.95
PARK.....	35,471.68	239	29,879.78	3	74.25	47	5,517.65
PETROLEUM.....	3,693.51	28	3,500.56	0	0.00	3	192.95
PHILLIPS.....	18,923.65	125	15,627.50	3	74.25	15	3,221.90
MONDOR.....	13,337.74	87	10,876.74	0	0.00	15	2,461.00
POWDER RIVER...	5,130.58	39	4,875.78	0	0.00	1	254.80
POWELL.....	16,075.02	111	13,877.22	3	74.25	13	2,123.55
PRAIRIE.....	2,270.79	17	2,125.34	1	24.75	1	120.70
RAVALLI.....	165,412.48	1135	141,897.70	25	618.75	170	22,896.03
RICHLAND.....	25,585.35	185	23,128.70	7	209.25	22	2,247.40
ROOSEVELT.....	19,750.86	148	18,502.96	2	61.50	10	1,186.40
ROSEBUD.....	11,636.34	92	11,501.84	2	49.50	2	85.00
SANDERS.....	35,040.87	241	30,129.82	9	203.25	35	4,707.80
SHERIDAN.....	7,425.37	56	7,001.12	1	24.75	5	399.50
SILVER BOW....	42,445.40	300	37,506.00	4	99.00	39	4,840.40
STILLWATER.....	10,919.56	78	9,751.56	1	24.75	10	1,143.25
SWEET GRASS....	9,078.88	69	8,626.38	3	74.25	3	378.25
TETON.....	11,081.64	82	10,251.64	3	86.25	5	743.75
TOOLE.....	7,424.91	54	6,751.08	0	0.00	4	673.83
TREASURE.....	4,708.19	37	4,625.74	0	0.00	2	82.45
VALLEY.....	13,567.70	95	11,876.90	6	156.75	10	1,534.05
WHEATLAND.....	3,579.47	26	3,250.52	0	0.00	4	328.95
WIBAUX.....	2,069.95	15	1,875.30	0	0.00	4	194.65
YELLOWSTONE....	172,560.93	1234	154,274.68	38	893.00	139	17,393.25
INSTITUTIONS...	0.00	0	0	0	0.00	0	0.00
NOCO BREAKDOWN.	7,169.63	0	0	13	306.00	54	6,863.63
STATE TOTAL....	1,824,649.07	12,894	1,612,007.88	306	7,407.00	1,586	205,234.19

CAPITATION IS THE FIXED COST INSURANCE PREMIUM PAID FOR EACH ELIGIBLE RECIPIENT. EYEGLASSES AND DENTAL ARE PROVIDED ON A FEE-FOR-SERVICE BASIS.

COUNTY CAPITATION BREAKDOWN BY COUNTY IS NOT AVAILABLE FOR DECEMBER, BUT THE TOTAL CAPITATION AND CHILDREN SERVED ARE STATED ABOVE IN THE STATE TOTAL LINE.

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**
May, 2006

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	117	86,407.56	115	117,419.12	65	41,597.19
BIG HORN.....	73	65,708.35	87	99,475.74	122	129,971.46
BLAINE.....	54	-123,995.58	52	48,368.73	48	59,486.38
BROADWATER.....	52	21,286.04	39	17,260.78	53	45,815.44
CARBON.....	67	28,792.64	69	30,395.48	71	72,841.92
CARTER.....	4	727.88	2	216.31	1	8,182.20
CASCADE.....	1,146	1,196,382.74	1057	968,245.18	910	535,067.77
CHOUTEAU.....	15	2,049.07	10	1,762.41	17	3,862.37
CUSTER.....	175	164,636.78	155	170,584.35	164	103,071.89
DANIELS.....	5	22,182.75	12	8,323.06	4	682.54
DAWSON.....	89	144,452.15	95	148,254.57	79	50,563.37
DEER LODGE.....	197	207,434.73	181	185,301.21	146	97,522.32
FALLON.....	9	7,119.19	8	3,119.89	13	5,196.89
FERGUS.....	153	375,418.06	136	345,685.52	171	301,341.10
FLATHEAD.....	640	704,690.07	568	517,249.33	432	306,506.76
GALLATIN.....	411	341,586.21	403	341,111.60	237	329,078.33
GARFIELD.....	1	3.45	1	83.9	5	3,516.06
GLACIER.....	133	155,349.31	143	193,497.22	122	80,594.61
GOLDEN VALLEY..	5	534.04	8	1,893.25	4	2,887.16
GRANITE.....	16	2,373.87	17	6,534.38	5	10,225.18
HILL.....	176	134,062.20	157	167,693.12	157	64,120.71
JEFFERSON.....	109	122,160.46	111	112,286.25	89	66,332.43
JUDITH BASIN...	8	4,652.10	6	17,823.43	11	883.38
LAKE.....	324	406,664.65	276	260,499.73	205	156,242.43
LEWIS & CLARK..	820	1,083,776.65	716	875,668.75	653	551,890.05
LIBERTY.....	7	601.89	8	1,582.80	3	1,008.52
LINCOLN.....	209	125,783.58	208	165,955.54	191	76,595.35
MADISON.....	22	10,556.07	21	23,458.85	38	12,540.30
MCCONE.....	5	2,668.14	4	2,508.84	7	2,418.44
MEAGHER.....	13	7,604.18	9	1,461.98	5	286.01
MINERAL.....	86	46,562.00	100	44,832.84	56	32,115.55
MISSOULA.....	1,266	1,170,446.67	1,230	1,039,314.34	1,049	686,270.18
MUSSELSHELL....	39	16,989.61	51	20,237.89	31	12,563.73

PARK.....	163	187,773.01	159	96,720.58	110	39,946.10
PETROLEUM.....	1	216.02	4	6755.04	0	0.00
PHILLIPS.....	36	16,910.96	33	31,596.18	29	7,440.90
PONDERA.....	45	22,148.86	83	35,813.99	58	23,761.83
POWDER RIVER...	2	534.57	2	192.24	4	471.15
POWELL.....	68	155,688.03	64	82,115.76	43	23,540.00
PRAIRIE.....	8	1,285.67	3	1,559.83	5	470.54
RAVALLI.....	336	286,376.95	313	186,630.67	274	158,290.77
RICHLAND.....	81	52,924.05	87	57,950.90	96	46,000.55
ROOSEVELT.....	103	89,111.05	100	71,074.85	163	173,367.73
ROSEBUD.....	77	87,791.33	63	40,276.99	77	117,921.31
SANDERS.....	113	64,547.33	117	50,302.52	84	60,408.01
SHERIDAN.....	27	10,090.92	16	11,802.37	16	9,878.26
SILVER BOW....	637	694,771.55	631	642,227.56	439	372,309.40
STILLWATER....	31	33,312.18	44	10,027.33	35	31,991.23
SWEET GRASS....	10	14,565.41	12	19,230.20	18	9,310.92
TETON.....	30	18,960.97	22	10,368.90	33	14,221.46
TOOLE.....	30	6,107.53	38	26,077.50	32	6,260.85
TREASURE.....	2	227.85	2	501.73	3	111.70
VALLEY.....	68	58,955.74	61	21,398.97	48	21,757.34
WHEATLAND.....	16	28,341.66	23	4,704.90	16	13,167.19
WIBAUX.....	3	443.40	4	159.44	6	864.22
YELLOWSTONE....	1,658	1,766,250.63	1,713	1,727,604.82	1,351	880,915.34
INSTITUTIONS...	0	0	0	0	0	0.00
NOCO BREAKDOW	25	108,730.97	33	116,206.49	229	233,134.44
STATE TOTAL....	9,819	10,241,734.15	9,514	9,189,406.15	8,302	6,096,819.26

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**
May, 2006

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	21	3,278.78	32	5,462.00	39	11,287.80
BIG HORN.....	5	1,229.79	3	607.47	10	2,262.48
BLAINE.....	3	329.41	2	62.12	8	1,808.92
BROADWATER.....	13	2,523.43	15	1,632.43	25	6,701.49
CARBON.....	8	1,800.62	13	1,822.26	17	7,721.09
CARTER.....	0	0	0	0.00	2	88.82
CASCADE.....	168	28,710.33	173	34,609.14	282	111,584.54
CHOUTEAU.....	1	350.14	1	120.34	4	589.18
CUSTER.....	27	6,172.18	34	4,343.53	80	23,949.39
DANIELS.....	1	173.06	1	333.47	2	282.58
DAWSON.....	14	2,511.20	11	1,786.29	31	8,013.14
DEER LODGE.....	60	10,465.06	69	14,659.61	89	58,079.61
FALLON.....	2	678.90	2	307.19	5	896.80
FERGUS.....	14	1,730.17	16	3,135.13	37	7,629.57
FLATHEAD.....	80	16,041.86	84	15,939.70	140	68,860.58
GALLATIN.....	75	13,533.45	78	16,005.67	113	43,906.08
GARFIELD.....	1	242.45	2	132.28	1	662.53
GLACIER.....	8	1,447.41	4	752.05	12	8,937.47
GOLDEN VALLEY..	0	0	0	0.00	0	0.00
GRANITE.....	3	524.88	5	713.09	1	1,382.25
HILL.....	29	6,295.49	20	3,028.08	37	16,273.18
JEFFERSON.....	14	2,670.03	13	3,006.67	19	7,323.29
JUDITH BASIN...	2	49.69	2	370.67	1	791.62
LAKE.....	31	6,304.83	36	6,966.20	32	10,534.65
LEWIS & CLARK..	116	23,630.83	110	23,851.54	159	77,162.73
LIBERTY.....	1	344.35	3	827.00	0	0.00
LINCOLN.....	27	2,465.29	32	6,667.00	68	21,888.64
MADISON.....	11	2,729.03	16	3,116.07	12	4,800.72
MCCONE.....	0	0.00	3	494.98	5	903.06
MEAGHER.....	3	631.37	3	468.96	1	19.25
MINERAL.....	23	3,272.50	23	3,364.31	10	4,125.67
MISSOULA.....	200	38,558.08	192	40,735.19	235	137,411.75
MUSSELSHELL....	6	1,207.66	10	1,605.47	19	4,082.21
PARK.....	43	6,961.49	44	7,598.79	58	22,606.55
PETROLEUM.....	1	272.54	0	0.00	0	0.00
PHILLIPS.....	1	241.65	3	916.18	5	1,200.85
MONDOR.....	11	2,625.33	10	2,030.57	14	3,074.81
POWDER RIVER...	2	241.74	1	349.04	0	0.00
POWELL.....	9	1,179.67	7	1,885.19	16	6,738.65
PRAIRIE.....	3	759	2	856.03	5	3,810.91
RAVALLI.....	87	14,618.62	79	16,357.52	80	36,584.03
RICHLAND.....	25	5,862.83	26	3,848.01	44	14,337.75
ROOSEVELT.....	5	518.71	10	2,976.40	4	299.71
ROSEBUD.....	6	814.84	10	1,227.41	8	812.55
SANDERS.....	28	8,162.95	20	3,598.90	17	2,465.83
SHERIDAN.....	13	2,515.07	12	2,057.96	11	2,605.52
SILVER BOW....	118	22,955.41	120	26,367.52	122	58,424.03
STILLWATER.....	13	2,480.44	17	4,129.13	9	2,822.63
SWEET GRASS....	0	0.00	2	185.09	7	1,160.57
TETON.....	12	2,791.40	14	3,749.31	17	9,997.82
TOOLE.....	8	1,732.81	15	2,560.14	10	19,118.29
TREASURE.....	0	0	1	360.57	0	0.00
VALLEY.....	17	3,335.09	18	4,077.96	19	7,528.45
WHEATLAND.....	3	409.76	1	354.39	4	4,025.96
WIBAUX.....	2	52.71	1	9.20	3	660.96
YELLOWSTONE....	254	48,487.09	271	58,727.37	481	205,285.84
INSTITUTIONS...	0	0	0	0.00	0	0.00
NOCO BREAKDOW	20	3,601.99	16	3,473.13	78	6,588.31
STATE TOTAL....	1,645	310,523.41	1,706	344,621.72	2,500	1,060,111.11

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.